AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, June 25, 2008
Utah State Capitol
Room C445
Salt Lake City, Utah
9:00am

(Action)	1.	Approval of Minutes of April 9, 2008Tab 1
(Action)	2.	Rules for the Acquisition and Disposition of Real PropertyTab 2
(Action)	3.	Long-Term Lease Approval for DNR (DWR) Building at Quail CreekTab 3
(Action)	4.	Delegation Request from the University of Utah for Huntsman Cancer Hospital Phase IIBTab 4
(Action)	5.	Administrative Reports for University of Utah and Utah State UniversityTab 5
(Action)	6.	Reallocation of Capital Improvement Funds at Utah State University Tab 6
(Action)	7.	Reallocation of Capital Improvement Funds at Utah State Fair ParkTab 7
(Action)	8.	FY 2010 Building Board Capital Development Tour – Proposed Dates Tab 8
(Information)	9.	Administrative Reports for DFCMTab 9
(Action)	10.	Revision to DFCM Electrical Design Standards
(Action)	11.	Renaming of Department of Corrections Building in Honor of Fallen Officer.

<u>Notice of Special Accommodation During Public Meetings</u> - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton 1958

Date:

June 25, 2008

Subject:

Approval of Minutes of April 9, 2008

Attached for your review and approval are the meeting minutes of the Utah State Building Board meetings held April 9, 2008.

DGB:SLE

Attachments

Utah State Building Board



MEETING

April 9, 2008

<u>MINUTES</u>

Utah State Building Board Members in attendance:

Larry Jardine, Chair Kerry Casaday, Vice Chair Mel Sowerby Steve Bankhead John Nixon, Ex-Officio

DFCM and Guests in attendance:

Division of Facilities Construction & Management Kent Beers Division of Facilities Construction & Management Shannon Elliott Division of Facilities Construction & Management Michael Ambre Division of Facilities Construction & Management Bob Anderson Division of Facilities Construction & Management Matt Boyer Division of Facilities Construction & Management S'ean Crawford Division of Facilities Construction & Management Lucas Davis Division of Facilities Construction & Management Dana Edwards Division of Facilities Construction & Management **Darrell Hunting** Division of Facilities Construction & Management **Brent Lloyd** John Nichols Division of Facilities Construction & Management Division of Facilities Construction & Management Tim Parkinson Division of Facilities Construction & Management Jeff Reddoor Division of Facilities Construction & Management Jim Russell Division of Facilities Construction & Management Wayne Smith Division of Facilities Construction & Management Craig Wessman

Kimberly K. Hood Department of Administrative Services
Steve Allred Legislative Fiscal Analyst's Office

Kimberlee Willette Governor's Office of Planning and Budget

Nate Millward Board of Regents

Brent Petersen
Kent Thorsted
Bob Askerlund
Davis Applied Technology Center
Davis Applied Technology Center
Salt Lake Community College
Southern Utah University

John McNary

Ken Nye

Ben Berrett

University of Utah

Utah State University

Darrell Hart
Jim Michaelis
Kevin Hansen
Sara Greenhalgh
Sarah Parris
Pat Gleason
Utah State University
Utah Valley State College
Weber State University
Architectural Nexus
BNA Consulting
Calder Richards Engineers

Marion Cook Colvin Engineering

Keri Hammond EDA Architects
Skip Bourgeois GSBS Architects
Chris Coutts MHTN Architects
Heather King Spectrum Engineers
James VanRoosendaal VCBO Architecture

Alyn Lunceford Courts
Dan Clark State Parks
Bill Jusczak UDOT

Peggy Grusendorf Utah State Hospital Greg Sheehan Wildlife Resources

On Wednesday, April 9, the Utah State Building Board held a regularly scheduled meeting in W025 State Capitol Complex, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:05am.

□ APPROVAL OF MINUTES OF MARCH 12, 2008.....

Chair Jardine sought a motion on the minutes of the March 12, 2008, meeting.

MOTION: Mel Sowerby moved to approve the meeting minutes for March 12. The motion was seconded by Steve Bankhead and passed unanimously.

□ ALLOCATION OF FY2009 CAPITAL IMPROVEMENT FUNDS......

Kent Beers introduced Lynn Hinrichs as the assistant director over Capital Development and Capital Improvements. Each capital improvement manager introduced themselves and the projects they manage.

Mr. Beers referred to the FY2008 Capital Improvement Performance Report. The annual report is a status report to the Building Board on the projects approved one year ago. There were 173 state funded capital improvement projects approved by the Board last year and managed by DFCM. Projects managed by the Capitol Preservation Board, University of Utah, and Utah State University were reported separately. Of the 173 projects managed by DFCM, 158 (91%) of them were complete or under contract within the year. This was the fifth consecutive year where DFCM had exceeded the 90% goal.

Mr. Beers introduced Kurt Baxter as his assistant. Mr. Baxter is a DFCM Capital Development project manager who will begin assisting with Mr. Beers' administrative duties as well as manage projects.

Chair Jardine recognized the Capital Improvement staff for diligently working on the projects completed and under contract. The percentages had significantly increased from past years.

Kent Beers referred to the FY2009 Summary of Replacement Costs of Facilities versus Share of Capital Improvement Funding handout. This document identified that \$46,267,300 was allocated to higher education for capital improvement funding in FY2009, and \$30,103,600 allocated to state agencies. Statewide programs administered by DFCM included roofing, paving, and hazardous materials, received \$6,467,200 for a grand total of \$82,838,100. This was the highest amount of capital improvement funding granted to the Building Board by the Legislature. Higher education received 61% for the FY2009 funding, while state agencies received 39% of the funding. The replacement cost for higher education buildings is 62%, with state agencies representing 38% of the funding received.

Steve Bankhead questioned what percentage of the \$46 million allocated to higher education is managed by Utah State University and the University of Utah versus what is actively managed by DFCM. Mr. Beers referred to the Summary of Capital Improvement Funding for FY2005-FY2009 handout. For FY2009, the University of Utah received 22% of the funding and Utah State University received 11% of the funding. The handout was broken out between agency and institution to show how the \$46 million was allocated for higher education and the \$30 million was allocated for state agencies. It identified a five year history as to how much each agency and institution has historically received and how much they are receiving specifically this year. The total of \$82,838,100 represented 1.1% which is the total replacement value. The amount increased as the value of the buildings increased and new buildings were added to the system.

John Nixon asked if all of the Department of Environmental Quality would be moving into the newly approved building. Mr. Beers referred to the FY2009 Capital Improvement recommendations. The document indicated that the Department of Environmental Quality will be allocated \$128,600 for Building #2 for the replacement of fiber board duct work. The current plan is for DEQ to move into the new multi-agency building, but the plan is dependent on the demolition and replacement of the existing State Office Building. If the Governor's office and the Legislature determine that the State Office Building will not be demolished and replaced, DEQ will move into the Human Services building in early spring of 2010. If the State Office Building is demolished, DEQ will move into the new building in 2012 in order to provide State Office Building employees temporary office space during construction of the new building. Other agencies are slated to move into the DEQ building.

Mr. Beers highlighted the amount of funding each agency and institution will receive in capital improvement funding.

College of Eastern Utah	\$ 986,200
Dixie State College	\$ 2,500,000
Salt Lake Community College	\$ 3,701,600
Snow College	\$ 1,682,000
Southern Utah University	\$ 2,426,500

University of Utah Utah State University Utah Valley University Weber State University Utah College of Applied Technology Agriculture Alcoholic Beverage Control Capitol Preservation Board Community and Culture Corrections Courts DFCM Environmental Quality Fair Park Health Human Services National Guard Natural Resources Office of Education Public Safety Tax Commission UDOT Veterans Affairs	\$16,678,800 \$ 8,405,000 \$ 2,931,300 \$ 4,248,800 \$ 2,707,100 \$ 76,000 \$ 304,800 \$ 1,753,700 \$ 402,000 \$ 4,153,300 \$ 3,016,700 \$ 3,462,600 \$ 128,600 \$ 128,600 \$ 128,600 \$ 503,700 \$ 800,400 \$ 3,794,200 \$ 2,996,900 \$ 4,781,900 \$ 574,300 \$ 312,000 \$ 260,000 \$ 1,937,300 \$ 207,700
Statewide Programs	\$ 6,467,200

The \$1 million allocated above the normal allocation to the National Guard for statewide armory upgrades was directed by the Capital Facilities Committee. The Legislature also gave them \$3 million totaling \$4 million for the upgrade of armories across the state.

Mel Sowerby questioned how the Governor's Mansion Carriage House Roof/Seismic Upgrades/Stone Rehabilitation came to be a capital improvement project. Kent Beers responded the historic Carriage House has deteriorated over the last few years and the roof leaks into the facility and onto the exterior stone causing rapid decay of the exterior stone. An assessment of the building determined that the roof system needed to be replaced and modernized, the building needed to be seismically upgraded, and the exterior stone needed to be restored. Maintaining a facility of this nature is an appropriate use of capital improvement funds. Additional allocations may be sought next year to complete modest upgrades to the interior of the facility.

Steve Allred asked how the statewide program planning and design fund differed from the DFCM planning fund. Kent Beers responded that the \$1 million allocation to the statewide program planning and design fund is specific to capital improvement projects. The DFCM planning fund is specific to capital development projects. The planning and design fund allows projects to begin with early design prior to receiving approval for the project. It also allows the project to have a firm cost estimate when it is presented to the Board. Because

of the systematic funding formula for capital improvement projects, DFCM can plan for projects anticipating funding.

Kent Beers introduced Wilbern McDougal as a nominee to fill the vacant Board member position. His nomination is still pending official approval from the Governor's Office. Mr. McDougal was the owner and president of McDougal Realty for over 40 years, and has been involved in many civic and government offices.

Kent Beers sought approval on the FY2009 Capital Improvement projects and the \$720,000 for the unallocated roofing funds to be reallocated by the Building Board. The latter are projects resulted from bid savings on roofing projects that are placed in a fund specifically for roofing projects.

MOTION: Mel Sowerby moved to approve the allocation of the FY2009 Capital

Improvement funds. The motion was seconded by Steve Bankhead and

passed unanimously.

MOTION: Steve Bankhead moved to approve the reallocation of the roofing funds.

The motion was seconded by Kerry Casaday and passed unanimously.

□ DWR ADDITION TO GREAT BASIN RESEARCH CENTER.....

DFCM recommended the Board approve a \$650,000 Non-State Funded Capital Development project for the Division of Wildlife Resources (DWR) at the Great Basin Research Center (Seed Warehouse). The new addition will increase capacity at the Seed Warehouse and will be constructed on state-owned property. Funding for the project will come from outside contributors and will not require state-funded O&M or future capital improvements. A letter from DWR requesting approval of the project was provided to the Board and Greg Sheehan, DWR, was present to answer questions.

Utah Code 63A-5-104(3)(b) states, "Legislative approval is not required for a capital development project if the State Building Board determines that:

- (i) the requesting higher education institution [or state agency] has provided adequate assurance that;
 - a. state funds will not be used for the design or construction of the facility; and
 - b. the higher education institution [or state agency] has a plan for funding in place that will not require increased state funding to cover the cost of operations and maintenance to, or state funding for, immediate or future capital improvements to the resulting facility.

DWR submitted documentation stating they would not request future improvements or O&M dollars on this project.

Greg Sheehan, DWR, stated the project is an expansion of the current warehouse. The recent wildfires and statewide efforts to improve water sheds and habitats have created a

lot of demand for DWR to address re-seeding efforts around the state. DWR has federal partners willing to help facilitate the efforts. The funding is contractually agreed upon with a majority coming from the Bureau of Land Management. The facility will be located on 17,000 square feet in Ephraim and this would add an additional 10,000sf.

MOTION: Steve Bankhead moved to approve the DWR addition to the Great Basin Research Center. The motion was seconded by Mel Sowerby and passed unanimously.

■ WEBER STATE UNIVERSITY REQUEST TO PROCEED WITH PROGRAMMING OF THE WASATCH HALL RENOVATION

Weber State University has been going through a strategic planning process recently and has discovered they lack adequate campus student housing. WSU has slightly over 400 bed spaces on campus for approximately 18,000 students, which has affected student life activities. They hope that by increasing the bed space by approximately 1,000 spaces they might also increase the student life activity.

Wasatch Hall, Stansbury Hall and South Hall are all dormitories built in 1960. WSU is preparing a detailed analysis to determine if they can develop Wasatch Hall into a facility that can accommodate about 200 more beds and a more modern room configuration. Wasatch Hall is currently being used as surge space and houses those displaced by the Union Bulding renovation and construction at Elizabeth Hall. Upon completion of those projects, WSU will reconfigure the space back to its original intended purpose of a residence hall. LaSal and Stansbury Hall were recently converted to married housing and currently has a waiting list. These buildings are all auxiliary spaces and do not require state funding but do require Building Board approval to proceed with the programming, planning and design proposed for the facilities. Funding will come from student fees and will be supplemented by capital campaign funds and donations.

MOTION: Mel Sowerby moved to approve Weber State University to proceed with the programming of the Wasatch Hall renovation. The motion was seconded by Kerry Casaday and passed unanimously.

□ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Ken Nye provided the FY2008 Capital Improvement performance report for projects managed by the University of Utah. The University managed 26 projects funded for the current fiscal year. Three roofing projects were managed by DFCM and were not included in the report.

Of the 26 projects, 62% are complete or under contract for construction. The Student Services Fire Alarm Replacement project was out to bid and bids are due April 17. The nine paving requests were combined into one project to obtain a better price for the

asphalt. Bids for the combined paving project are due April 10. Once these bids are completed, the University will be at 96% and within two weeks will be at 100%.

Mr. Nye continued with the administrative report for the University of Utah for the period of February 22 to March 21, 2008. There were six design agreements, one study agreement, and four construction contracts issued for the period.

MOTION: Mel Sowerby moved to approve the administrative report for the University of Utah. The motion was seconded by Kerry Casaday and passed unanimously.

Darrell Hart provided the FY2008 Capital Improvement Performance Report for projects managed by Utah State University. There were 24 projects funded for FY2008 and four roofing projects were being managed by DFCM. There were 17 projects that were complete or under construction which totaled about 85%. One of the projects will be under contract within the next week which would have them to 90%. They have recently received bids on two mechanical projects and both are considerably more than the estimate and will need to be reconfigured. They are currently at 85% and in two weeks will be at 90%.

Ben Berrett provided the administrative report for Utah State University for the period of February 20 to March 19, 2008. There were two professional contracts and six construction contracts issued for the period. Of USU's 64 current projects, 13 are in the design/study phase, 37 are in construction, and 14 are substantially complete.

The 2008 Legislature approved the transfer of \$225,000 from the Contingency Reserve Fund to the Project Reserve fund. This will help USU to successfully complete current projects and will provide some flexibility to award contracts on future projects that may require funding.

Kent Beers provided the administrative report for DFCM for the period of February 21 to March 18, 2008. There were 20 construction contracts awarded for the period. There is a balance of \$7 million in the Contingency Reserve Fund and \$5.4 million in the Project Reserve Fund.

□ ADJOURNMENT.....

MOTION: Mel Sowerby moved to adjourn at 10:05am. The motion was seconded by Steve Bankhead and passed unanimously.



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

Rules for the Acquisition and Disposition of Real Property

Recommendation

DFCM recommends that the Board approve proposed emergency rules for the acquisition and disposition of real property, as described in the attached proposed emergency administrative rules.

Background

The newly enacted statute requiring all State agencies to adopt certain rules regarding the fair market valuation of real property to be acquired or sold is found in subsection 63A-5-401, as follows:

63A-5-401. Rulemaking for sale of real property -- Licensed or certified appraisers -- Exceptions.

- (1) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, if the division buys, sells, or exchanges real property, the division shall make rules to ensure that the value of the real property is congruent with the proposed price and other terms of the purchase, sale, or exchange.
- (2) The rules:
- (a) shall establish procedures for determining the value of the real property;
- (b) may provide that an appraisal, as defined under Section 61-2b-2, demonstrates the real property's value; and
- (c) may require that the appraisal be completed by a state-certified general appraiser, as defined under Section 61-2b-2.
- (3) Subsection (1) does not apply to the purchase, sale, or exchange of real property, or to an interest in real property:
- (a) that is under a contract or other written agreement prior to May 5, 2008; or
- (b) with a value of less than \$100,000, as estimated by the state agency.

In response to this new statute, DFCM is adopting new rules for the acquisition and disposition of real property by the division. At this time, the division has a number of ongoing real property transactions critical to the mission of certain state agencies. The adoption of DFCM's new rules

on an emergency basis will allow these transactions to continue without interruption. The alternative would be for all real property acquisitions and sales by the division to cease until adoption of the new rules, which would cause a serious disruption in the critical government operations of all involved State agencies.

Copies of the proposed rules will be distributed prior to the Board meeting on June 25.

DGS:JKN:sle



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board

From: David G. Buxton

Date: June 25, 2008

Subject: Long-Term Lease Approval for DNR (DWR) Building at Quail Creek

Recommendation

DFCM recommends that the Building Board consider a request from the Department of Natural Resources Division of Wildlife Resources to enter into a long-term lease at Quail Creek. The leased building will house state workers from DWR, DNR, Water Rights and Washington County Water Conservancy District.

Background

This project was brought to the Board for approval in March of 2008 with the hope that an exception from legislative approval granted to Higher Education in Utah Code 63A-5-104(3)(b) could be extended to state agencies. Legislative Research and General Council reviewed this issue and determined that the exception could not be extended to state agencies. As a result, Washington County Water Conservancy District will construct the facility and DNR will lease it for 50 years. This issue was reviewed by the Legislative Fiscal Analyst's Office and approved based upon the following conditions:

- 1. Pursuant to UCA 63A-5-302, take the proposal to the State Building Board for their approval.
- 2. Report to the Capital Facilities and Government Operations Appropriations Subcommittee in their July 16, 2008, meeting.
- 3. Build into the contract with WCWCD that DFCM must be consulted in the construction process (better yet, oversee the construction), and DFCM must certify that the building meets state standards.
- 4. Specify into the contract with WCWCD whether the lease is a full-service lease that includes *O&M*, or otherwise.
- 5. Keep a good audit trail all accounting transactions properly recorded and according to existing service contracts with WCWCD. If necessary, amend existing service contracts first.

DGB:KDB:sle



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

Delegation Request from the University of Utah for Huntsman Cancer

Hospital Phase IIB

Recommendation

DFCM recommends that the Building Board delegate project management authority to the University of Utah for the design and construction of the Huntsman Cancer Hospital Phase IIB project. The U of U has demonstrated that they have sufficient construction management skills to manage this project internally.

Background

The Huntsman Cancer Hospital Phase IIB was approved during the 2008 legislative session as the third phase of the of the Hospital project. As a condition of his donation to the project, John Huntsman specified that the University of Utah manage the project. Since this project is being constructed on state property, DFCM will assign a project manager to the project for purposes of coordination. In addition, DFCM holds a monthly construction coordination meeting with the University of Utah. DFCM will retain adequate oversight of the state's interest through this project is attached.

DGB:KDB:sle

Attachment



Office of the Vice President for Administrative Services

May 1, 2008

Mr. Gregory Buxton, Director Division of Facilities Construction and Management 4110 State Office Building Salt Lake City UT 84114

Dear Gregg:

DELEGATION: University of Utah Huntsman Cancer Hospital Phase IIB

The University of Utah requests delegation for the design and construction of the Huntsman Cancer Hospital Phase IIB. This project was authorized in the 2008 legislative session through HB 5, Revenue Bond, Capital Facility, and Property Acquisition Authorizations.

This project is estimated to add 117,000 gross square feet to the north side of the existing Huntsman Cancer Hospital, plus remodel 23,000 square feet in the existing Huntsman Cancer Hospital. The total project cost is estimated at \$110 million, which is being financed through a revenue bond authorized by the Legislature in HB 5 along with other institutional funds. No state funds will be used for the design and construction of the project or for its future maintenance. The description of this project that was included in the Building Board's Five Year Building Program is attached.

Phase IIB is a continuation of the build out of this specialty hospital that was initiated through the previous projects referred to as Phase I and Phase IIA. The project administration for both of these previous phases was delegated to the University. Like the previous phases, Phase IIB will require specialized expertise along with close coordination with the operations of the current hospital and with the donors and other parties who are ultimately paying for and operating the facility.

Because of these unique challenges, we respectfully request your consideration of supporting our delegation request of the Utah State Building Board. This will be an accelerated project that may be best managed by University project management staff.

Thanks again for your continued support and consideration.

Sincerely,

Michael G. Perez (dc)

Associate Vice President

Attachment

:: Ken Nye, University of Utah Kent Beers, DFCM Lynn Hinrichs, DFCM

1:/DFCM Huntsman Cancer Hospital Phase IIB.Delegation.050108

Huntsman Cancer Hospital II-B

DESCRIPTION

This project will add 117,000 sq. ft. of space appended to and immediately to the north of the existing Huntsman Cancer Hospital (HCH).

Approximately 23,000 sq. ft. of space in the HCH will be remodeled in the course of this project. The remodeled space will bring additional operating rooms on line, raising the OR count from five to nine.

The new space will expand outpatient clinic space and add another 50 patient rooms, including critically needed intensive care beds.

When completed, the twenty-five additional exam rooms gained from the expansion will bring the exam room count to 81 supporting 70,000 ambulatory visits per year.

The project will also add an additional PET/CT imager, a second digital mammography unit and an inter-operative MRI to assist in complex neuron-oncologic surgery.

COST ESTIMATE

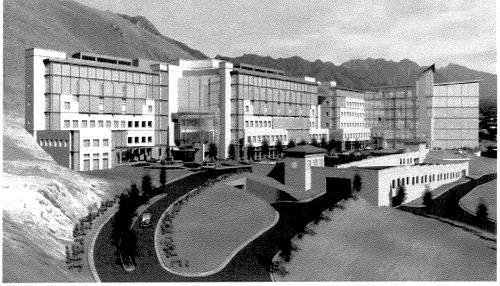
Construction	\$69,400,000
Design Fees	\$7,800,000
Property Purchase	
Furnishings & Equip.	\$24,400,000
Other	\$8,813,000
Total Est Cost	\$110,413,000
Utility connection fees are project budget but impact f	ees are not.
Additional Project Info	rmation

Const Cost Per Sq Ft \$492 Construction Request Type June 1009 Est. Start Date Est Completion Date Jun-12 141,139 Sq Ft (New Bldg) Increased State O&M \$0 New FTE Required \$0 Added Program Cost Systems Replacement \$55,520,000 50 Years Estimated Bldg Life Programming Requested

JUSTIFICATION

The Huntsman Cancer Hospital opened in June, 2004 and was quickly operating at full capacity. All outpatient services (diagnostic, imaging, chemotherapy, etc.) are at near capacity now.

At this time, the HCH providers must place new patients on unacceptable wait lists and/or must refer a significant volume of patients to other centers due to the physical limitations of space and the ability to support additional faculty and providers.



Huntsman Cancer Phase II-B

Artist's Concept Drawing



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

Administrative Reports for University of Utah and Utah State University

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

DGB:SLE

Attachments



Office of the Vice President for Administrative Services

MEMORANDUM

To:

Utah State Building Board

From:

Kenneth Nye

Date:

May 2, 2008

Subject:

Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of: 3 Design Agreements, 1 Programming/Planning Agreement, 0 Study/Other Agreements.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of: 0 New Space Contracts, 3 Remodeling Contracts, 3 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases: None.

Decreases: None.

Report of Contingency Reserve Fund (Page 4)

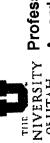
Increases: None.

Decreases:

HEB North, Fire Sprinkler Upgrade

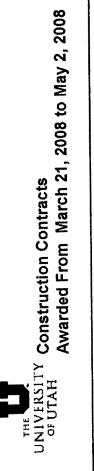
This transfer was to provide additional lighting in the conference room which was retrofitted as part of the scope of work.

Attachments



UNIVERSITY Professional Services Agreements OFUTAH Awarded From March 21, 2008 to May 2, 2008

Item	Design				
Number	Number Project No.	Project Name	Firm Name	Project Budget	Project Budget Contract Amount
~	20015	South Medical Terrace Roof & Concrete Repairs	EDA Architects	\$300,000	\$30,418
N	13198	University of Utah High Temperature Water Lines Replacement	Colvin Engineering Associates, Inc.	\$1,384,050	\$25,000
ო	13350	Health Profession Education Building Emergency Generator Replacement	Ken Garner Engineering, Inc.	\$238,000	\$14,800
	Programming/ Planning	Planning			
4	20014	North East Medical Terrace Restoration - Feasibility Study	Reaveley Engineers + Associates, Inc. TBD	ТВО	\$12,340
	Study/ Other				



Hem	Construction - New Space	New Space				
Number	Number Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount
	Construction - Remodeling	. Remodeling				
~	13303	A. Ray Olpin Union West Food Court Restroom Remodel	Archer Construction, Inc.	Gould Evans Associates, L.C.	\$300,000	\$168,064
7	13337	School of Medicine Remodel Room 3C310 - Millwork	Great Basin Cabinetry, Inc.	FFKR Architects	\$1,500,000	\$154,893
က	13092	University Student Apartments North Tower - Fire Alarm and Sprinklers	Vorth Ken Garner Engineering, Inc. Big-D Construction Corporation \$2,335,000 rs	Big-D Construction Corporatic	on \$2,335,000	\$1,503,132
Cons	Construction - Site Improvement	provement				

tollatono	tuementor Site Improvement	rovement					1
4	12886	John R. Park Building Attic, Basement, 4th Floor Asbestos Abatement and Lead-Based Paint Removal and Disposal	Eagle Environmental, Inc.	Wilson Consulting Services, Inc.	\$8,243,673	\$68,393	
w	20007	University of Utah Parking Lots 22, 30, 66 and Salt Pond Renovation	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC \$500,000	\$500,000	\$299,340	
ဖ	20008	University of Utah Road Renovations - Five Locations	Kilgore Paving and Maintenance	Cliff Berkey Engineering, PLLC \$461,000	\$461,000	\$259,952	

University Of Utah
UNIVERSITY Report Of Project Reserve Fund Activity
or UTAH For the Period of March 21, 2008 to May 2, 2008

PROJECT	PROJECT TITLE	TRANSFER	TRANSFER DESCRIPTION FOR CONTINGENCY TRANSFER	% OF
NUMBER		AMOUNT		CONSTR. BUDGET
	BEGINNING BALANCE	438,290.02		
	INCREASES TO PROJECT RESERVE FUND:			
	DECREASES TO PROJECT RESERVE FUND:			

CURRENT BALANCE OF PROJECT RESERVE:

438,290.02



THE THE THE THE Period of March 21, 2008 to May 2, 2008

For the Period of March 21, 2008 to May 2, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,576,284.68			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
0085-13049	HEB North, Fire Sprinkler Upgrade	-1,438.00	175,274.11	11.18%	Construction
14444	PLANNING / OTHER				
······································	ENDING BALANCE 01-00341-7000-05107	2,574,846.68			



Office of the Vice President for Administrative Services

MEMORANDUM

To:

Utah State Building Board

From:

Kenneth Nye

Date:

June 6, 2008

Subject:

Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Professional Services Agreements (Page 1)

The Professional Services Agreements awarded during this period consist of: 4 Design Agreements, 1 Programming Agreement, 1 Study Agreement.

No significant items.

Construction Contracts (Page 2)

The Construction Contracts awarded during this period consist of: 0 New Space Contracts, 3 Remodeling Contracts, 0 Site Improvement Contracts.

No significant items.

Report of Project Reserve Fund Activity (Page 3)

Increases

Public Safety, Install Fire Sprinkler System

This transfer of \$1,014.64 into project reserve represents surplus upon completion of the project.

Decreases:

Student Services Building, Fire Alarm Upgrade

This transfer of \$29,482.00 out of project reserve represents the amount necessary to cover the construction bid for essential aspects of this project.

Report of Contingency Reserve Fund (Pages 4)

Increases: None

Decreases, Remodeling

Electrical Switchgear Upgrad, Phase 1

This transfer of \$6,399.30 out of Contigency Reserve covers the replacement of air compressors damaged by power fluctuations associated with this project.

Park Building Renovation

This transfer of \$249,955 out of the Contingency Reserve covers the cost of repairing the grand stairs to the building which were discovered to be structurally deficient. This is an unknown condition that was discovered during exploration work by the contractor and architect. The repair retains the existing structure where possible while replacing concrete that had deteriorated due to exposure to water during the building's 90 year life.

Contingency Reserve Fund Quarterly Summary (Page 5)

This report has been updated to include all projects having access to the Contingency Reserve.

Statewide Account (Page 6)

All information updated. Projects previously reported as complete were removed. FY09 projects were added.

Improvements Account (Page 7)

All information updated. Projects previously reported as complete were removed. FY09 projects were added.

Attachments



THE CONTYERSITY Professional Services Agreements OFUTAH Awarded From May 2, 2008 to June 6, 2008

Item	Design				
Number	Project No.	Project Name	Firm Name	Project Budget	Contract Amount
	13284	University Neuropsychiatric Institute ECT Suite Remodel	Tracy Stocking & Associates Architects	\$198,000	\$28,585
7	20039	Paving Improvements FY 09	Cliff Berkey Engineering	\$465,800	\$44,484
ო	20015	South Medical Terrace Roof and Concrete Repairs	Edwards & Daniels Architects	\$300,000	\$30,418
4	20016	Center for Metropolitan Research Schematic Design	MHTN Architects, Inc.	\$160,000	\$2,400
	Programming/ Planning	nning			
က	13258	Physics Building Facilities Assessment	NJRA Architects, Inc.	TBD	\$19,100
	Study/ Other				
ဖ	20030	Medical Research & Education Building and Maxwell Wintrobe Research Building Fume Hood and Make-Up Air Upgrade Asbestos Survey	IHI Environmental	\$2,500,000	\$12,411



UNIVERSITY Construction Contracts OF UTAH Awarded From May 2, 2008 to June 6, 2008

Item	Construction - New Space	New Space				
Number	Number Project No.	Project Name	Firm Name	Design Firm	Project Budget	Project Budget Contract Amount
	Construction - Remodeling	Remodeling				
~	12666	Henry Eyring Building West Stair Replacement	Allen Industrial, L.L.C.	HFS Architects	\$172,000	\$150,000
74	13349	A. Ray Olpin Union CESA Rooms 236-248 Renovation	CRC Construction, Inc.	Blalock and Partners	\$500,000	\$359,000
ო	13092	Student Services Building Replace Fire Detection System	Peerless Electric	Ken Garner Engineering, Inc.	\$168,000	\$154,482
Cons	Construction - Site Improvement	provement				

UNIVERSITY Report Of Project Reserve Fund Activity OFUTAH For the Period of May 2, 2008 to June 6, 2008 University Of Utah

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	438,290.02		
	INCREASES TO PROJECT RESERVE FUND:			
12597	12597 Public Safety, Install Fire Sprinkler System	1,014.64		1.28%
	DECREASES TO PROJECT RESERVE FUND:			
20004	20004 Student Services Building Fire Alarm Upgrade	-29,482.00		17.50%

CURRENT BALANCE OF PROJECT RESERVE:

409,822.66



University Of Utah Report Of Contingency Reserve Fund Activity For the Period of May 2, 2008 to June 6, 2008

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% OF CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,574,846.68			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
	NEW CONSTRUCTION				
	REMODELING				
12598	12598 Electrical Switchgear Upgrade, Phase I	-6,399.30	36,685.45	4.88%	4.88% Complete
20021	20021 Park Building Renovation	-249,955.00	249,955.00	3.55%	3.55% Construction
	ENDING BALANCE 01-00341-7000-05107	2,318,492.38			

THE Contingency Reserve Fund UNIVERSITY Quarterly Summary

				3	LAST	CURREN	CENT	
			dest starter	QUARTER	QUARTERLY REPORT	QUARTERLY REPORT	Y REPORT	
				Febr	February-08	June-08		
_			Contingency	Transfers	% Of	Transfers	% O£	Current
	Project No.	Description	Budget	From	Construction	From	Construction	Project
į,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		rercentage	Contingency	Budget 26 750	Conungericy	Pagger Pagger	Construction
-	12691		0.00%	8,938.00	35.75%	8,838.00	50.70%	Construction
7	20000	HEDCO Bidg Fume Hood Systems Upgrade Phases	5.55%	9,932.00	0.51%	9,932.00	0.51%	Construction
ო	20021	Park Bldg Exterior Restoration Phase I, III	6.87%	0.00	%00:0	249,955,00	3.55%	Construction
4	20030	MREB & Wintrobe Bldgs Fume Hood Systems Upgra	7.97%	00:00	%00.0	0.00	%00.0	Bidding
ς,	20022	Electrical Distribution System Improvements	8.10%	00.0	%00.0	00:00	0.00%	Design
9	12774	High Temp Water Plant Replace Motor Control	8.16%	0.00	0.00%	00:00	0.00%	Construction
7	12598	Electrical Switchgear Upgrade Lower West Campus	8.16%	30,286.15	4.88%	36,685.45	5.91%	Complete
œ	12484	VRT USB Upgrade Ventilation Sys	8.36%	00.0	0.00%	00.0	%00'0	Subst. Complete
o	12823	Student Svcs Bldg Glazing/Structure Repairs	8.36%	00.0	%00.0	00:00	%00.0	Design
9	12773	HPEB Motor Controls Upgrade	8.36%	00.0	%00.0	00:00	0.00%	Subst. Complete
=	13198	HTW Lines Replacement	8.40%	00:0	%00.0	00:00	%00.0	Construction
12	13049	HEB N. Replace Fire Alarm/Sprinkler Sys	8.40%	173,835.61	13.59%	175,273.61	13.70%	Construction
5	20001	MEB Fume Hood and Hazardous Exhaust Systems U	8.44%	00.0	%00.0	00.00	%00.0	Construction
4	20024	HTW Lines Replacement - Health Sciences Area	8.50%	00.00	%00.0	00.0	%00.0	Design
15	12666	HEB. Replace Exterior Stairway	8.57%	00.0	0.00%	00.0	%00.0	Construction
16	12623	West Institute. Replace Fire Alarm	8.57%	00.0	%00.0	00.00	0.00%	Complete
1	13050	HEB S. Replace Fire Alarm/Sprinkler Svs	8.75%	000	%00.0	00.00	%00.0	Subst. Complete
, çç	12968	Lower Campus Elec Switchgear Upgrade	8.75%	155,400.00	16.31%	155,400.00	16.31%	Construction
0	13199	Camous Irrigation Central Control System	8.85%	0.00	0.00%	00.0	%00'0	Construction
20	20009	High Temp Water Generator Phase 1 & 2 Replaceme	8.97%	0.00	%00.0	00.0	%00.0	Construction
7	13259	Upper Campus Heating System Upgrade	800.6	0.00	%00'0	00.00	%00'0	Construction
22	12362	Energy/Minerals Research Lab (EMRL) HVAC Sys U	%00.6	67,536.00	%66'6	67,536.00	86.6	Subst. Complete
23	13022	Museum of Natural History Bldg #5 Chiller Replacem	9.25%	0.00	%00.0	00.00	%00.0	Subst. Complete
24	12763	HCI Foundation Repairs	9.25%	55,915.00	16.68%	55,915.00		Subst. Complete
25	20025	Price Museum of Fine Art - Window Replacement	9.25%	0.00	0.00%	0.00		Design
56	13019	Campus Central Monitoring & Control System Upgrad	9.25%	00.00	0.00%	00.0		Subst. Complete
27	20028	Student Services Building - Chiller Replacement	9.25%	00.00	%00.0	0.00		Design
78	13023	Conversion to Central Security System	9.35%	00.0	%00:0	00.00		Construction
59	20003	Regulated Waste Facility Floor/Elec Repairs	9.50%	00.0	%00:0	00.00		Construction
30	20004	SSB. Replace Fire Detection System	9.50%	00.0	%00.0	00.0		Design
3	20037	FY09 Conversion to Drought Tolerant Landscaping	9.50%	00.0	%00.0	00.0		Construction
32	13271	FY08 Conversion to Drought Tolerant Landscaping	8.50%	0.00	%00.0	00.0		Construction
33	13443	Fine Arts Building (036) Code Improvements	9.50%	00:00		00.0		
34	20006	Physics Bldg Drainage Improvements	9.50%	00.00	0.00%	00.0		Construction
35	20013	HPEB Emergency Generator Replacement	9.50%	00.0	%00.0	0.00		
38	13312	East Campus HVAC System Upgrade	9.50%	00.0		00.0		Bidding
37	20029	Fletcher Building - Fume Hood Upgrade	9.50%	00.0		00.0		
38	20005	Law Library Chiller Replacement	9.50%	0.0		0.00		Construction
39	20031	Campus Utility Metering System Upgrade	9.50%	0.00	%00.0	00:0	0.00%	

SUMMARY OF THE STATEWIDE ACCOUNT
THE UNIVERSITY JUNE 6, 2008
OF UTAH

Project		State	QoQ	Total Proj.	Previous	Current	Total		Project
Number	Project	Funds	Funds	Budget	Encumb.	Encumb.	Encumb.	Variance	Status
PAVING - 1433	133								
13030	FY07 Projects: Union, Chemistry, Eccles, Federal Way Paving Impr	260,000	822,145	1,082,145	951,832	130.313	1,082,145	0	0 Construction
20007	Problems: Problems: Parking Lots 22, 30, 60 & Salt Pond Renovation Park Cir, Alumni, Upper Loop, Red Butte Rd, E Hosp	500,000 461,000		500.000 461,000	44,026 47,750	116	44,142 47,866	455.858 413,134	Design Design
20039	Proy Projects: Med Drive S, Central Camp N, Union Dock Rd. Reg Red Butte Public Road Resurface	465,800 30,000	•	465,800 30,000				465,800 30,000	Design Design
	Total Projects	260,000	822,145	1,082,145	951,832	130,313	1,082,145		
ADA / ASBESTOS - 13270 FY 20035 FY	STOS - FY08 Hazardous Materials Abatement FY09 Campus Wide-Hazardous Materials Abateme	73,930 50,000		73,930 50,000	6,147	6,087	12,234	61,696	61.696 Ongoing Ongoing
	Total Projects	123,930	•	123,930	6,147	6.087	12,234	61.696	ما
TOTALS		383,930	822,145	1,206,076	957.979	136,400	1,094,379		

SUMMARY OF THE IMPROVEMENTS ACCOUNT UNIVERSITY June 6, 2008

OF UTAH

Project Number	Project	State Funds	UofU Funds	Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
	FY06 Projects:							
12774	High Temp Water Plant Replace Motor Control	754.316	2.500	756.816	749 436	c	367 072	Construction
12484	VRT USB Upgrade Ventilation Sys	605,341	ì	605,341	603,424	3,155	606,579	Subst. Complete
12823	Student Svcs Bldg Glazing/Structure Repairs	441,462		441,462	24,080	0	24,080	Design
12773	HPEB Motor Controls Upgrade	289,846		289,846	289,846	0	289,846	Subst. Complete
12666	HEB, Replace Exterior Stairway	218,026		218,026	241,612	7,000	248,612	Construction
12598	Woot light to Part of the Campus	774,810		774,810	778,106	-3,296	774,810	Complete
12023	west institute, Replace File Alarm FV07 Projects:	303,289		303,289	303,179	0	303,179	Complete
13049	HEB N. Renlace Fire Alarm/Sprinkler Sys	1 587 811		7 7 6 7 6 7 4 4	44.000			
13050	HEB S. Replace Fire Alarm/Sprinkler Svs	916 649		1,007,001	624 770	2,280	027,176,1	Construction
20009	High Temp Water Generator Phase 1 & 2 Replacement/C	2.777.731		2777 731	2 626 577	o c	071.100	Construction
12362	Energy/Minerals Research Lab (EMRL) HVAC Sys Upgra	1,026,309	31,269	1.057,578	1.062.348	0	1.062.348	Subst Complete
12763	HCI Foundation Repairs	495,246		495,246	485,401	0	485,401	Subst. Complete
12968	Lower Campus Elec Switchgear Upgrade	1,196,066		1,196,066	1,038,650	169,664	1,208,314	Construction
13022	Museum of Natural History Bidg #5 Chiller Replacement	158,753		158,753	158,753	0	158,753	Subst. Complete
70000	FY08 Projects:							
13023	Conversion to Central Security System	846,294	1,366,851	2,213,145	1,740,119	404,896	2,145,015	Construction
13259	Opper Campus Heating System Upgrade	1,556,053		1,556,053	75,000	927,237	1,002,237	Construction
20003	Regulated Waste Facility Floor/Elec Repairs	155,906	45.716	201,622	119,879	0	119,879	Construction
13312	East Campus niver system Opgrade	4,979,761		4,979,761	330,990	1,035,033	1,366,023	Bidding
00000	HINV Lines Replacement	1.384,050		1,384,050	35,099	513,787	548,886	Construction
13010		2,579,191		2,579,191	2,390,278	0	2,390,278	Construction
9000	Campus Central Monttoring & Control System Upgrade	780,908		780.908	756,163	0	756,163	Subst. Complete
13274	Opposite the Defection System	168,462		168,462	12.200	154.668	166,868	Construction
13201	Commit Milds Election Distriction Commits and Commits	443,410		443,410	209,508	10,170	219,678	Construction
20005	Samples Wide-Electrical Distribution Sys Replacement St.	384.627		384,627	100,000	287,545	387,545	Design
2004	Eaw Library Cimes replacement	180,650		196,850	129,694	0	129,694	Construction
2000	Float Pictulation Distance Income and Property of the Control of t	1000				•		
20022	MER Flux Cood and Coanglain Expense Systems	2,335,975	007	2,335,975		0 0 0 0	1	:
20021	Park Bldo Exterior Restoration	3,103,400 8,403,638	4420,494	3,588,952	247,626	3,082,645	3,330,271	Construction
20030	MREB & Wintrobe Bidgs Fume Hood Systems Ungrade	3 272 431		3 272 434	36, 466	610,000,0	7.004,024	Construction
20024	HTW Lines Replacement - Health Sciences Area	2 122 700		2 122 700		25,000	25,000	Simolo C
20013	HPEB Emergency Generator Replacement	221.312		221.312		14 800	14 800	Design
20036	Seismic Study - 5 Most Seismically Challenged Buildings	150,000		150,000	,	0		Study
20025	Price Museum of Fine Art - Window Replacement	184,368	184,368	368,735	•	74,206	74,206	Design
20026	Eyring Chemistry HVAC System Upgrades - Study Only	20,000		20,000		0		Study
20031	Campus Utility Metering System Upgrade	95,962		95,962	•	0		Design
20037	Conversion to Drought Tolerant Landscaping	182,710		182,710	,	0		Design
20061	FY09 Campus-Wide Critical Improvements	526,000		526,000		10,161	10,161	Ongoing
13199	Landscape Irrigation Control System - Flow Sensors	1,367,975		1,367,975	1,354,841	1,970	1,356,811	Construction
13443	Fine Arts Building (036) Code Improvements	292,000	170,000	462,000		0		Design
20027	Lite Sciences Building: Upgrade Fume Hoods - Design Or	30,000		30,000		0		Design
20028	Student Services Building - Chiller Replacement	323,225		323,225	•	0 (Design
2002	Einergeing Cenerator Study	100,000		100,000		> 0		Study
20006	Physics Blda Drainage Improvements	205 549		205 540	20.786	72 364	03 150	Construction
20034	Health Science Library - Fire Alarm & Sprinkler Sys Design	200.000		200.000	50,102	400.37	93,130	Design
			Page 7					

Page 7



OFFICE OF THE VICE PRESIDENT FOR FINANCE AND BUSINESS 1445 Old Main Hill Logan, UT 84322-1445 (435) 797-1146 FAX: (435) 797-0710

30 April 2008

David G. Buxton, Director Division of Facilities Construction and Management 4110 State Office Building Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT:

USU Administrative Reports for May 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 03/19/08 to 04/30/08:

Professional Contracts, 5 contracts issued (Page 1)

Item 1, CEP Chillers - The A/E fees for this project have exceeded what was anticipated because of studies and design needed to determine the best use of the funds. There are insufficient funds in the project to do all the work that has been designed and that is needed. Future capital improvement requests will be made to finish the project.

Construction Contracts, 11 contracts issued (Page 2)

Item 2, Engineering Lab Fire Alarm (Sprinkler system) - The scope of this project has changed from a fire alarm to a sprinkler system. In studying the project, it made more sense to start with providing fire sprinkling to the building before a new fire alarm system is installed. Current codes require a much more stringent fire alarm system be designed if a building does not have a sprinkling system. The intent of this project now is to put the Fire Alarm funding toward the first phase of the fire sprinkler and then complete the fire sprinkler and alarm system with future capital improvement requests.

Item 4, Military Science ROTC Renovation - The construction budget for the project was \$67,227. In order to award a contract for \$70,574.18 to USU Facilities, the difference of \$3,347.18 will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Report of Project Reserve Fund Activity (Page 4)

A decrease of \$3,347.18 has been made from the Project Reserve Fund for the Military Science ROTC Renovation as explained above.

Current Delegated Projects List (Pages 5-6)

Of USU's 65 current projects, 9 are in the Design/Study phase, 39 in Construction, 16 are Substantially Complete, and 1 Complete.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker

Interim Vice President for **Business and Finance**

FRH/jm c: Darrell E, Hart Ben R. Berrett Stanley G. Kane



Office of the Vice President for Business and Finance 1445 Old Main Hill

Awarded From 03/19/08 to 04/30/08

Professional Contracts

Outon of the Free Freshein for But 1445 Old Main Hill Logan, UT 84322-1445

Contract Name	Firm Name	ı		
	- TITLI TRAILE	A/E Budget	Fee Amount Comments	15 15 15 15 15 15 15 15 15 15 15 15 15 1
1 CEP Chillers	The RMH Group	\$128,205.00	\$156,808.00 Includes design for future capital improvement projects. Balance refrom other line item budgets.	Includes design for future capital improvement projects. Balance needed from other line item budgets.
2 NFS 248 Remodel	Architectural Design West	\$31,800.00	\$31,800.00	,
3 Engineering Lab Fire Alarm (Sprinkler system)	Ken Garner Engineering	\$20,000.00	\$7,500.00 Design for	\$7,500.00 Design for corridor lighting phase
4 UWRL Hydraulics Laboratory	ARW Engineers	\$75,000.00	\$6,700.00 Structural engineering	engineering
MISCELLANEOUS CONTRACTS				
5 Agricultural Buildings Relocation (Equine Center)	Layton Construction	\$5,000.00	\$5,000.00 Stipend	



Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

Awarded From 03/19/08 to 04/30/08

Construction Contracts

			THE RESERVE THE PROPERTY OF TH			
	Project	Firm Name	Design Firm	Const Budget	Contract Amt	Contract Amt Comments
	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	Stanley Consultants	\$420,135.00	\$420,000.00	
2	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	Spectrum Engineers	. \$200,000.00	\$200,000.00	Fire sprinkler system
ന	Engineering Lab Emergency Lighting Upgrade	Tec Electric	Ken Garner Engineering	\$164,000.00	\$148,459.00	
4	Military Science ROTC Renovation	USU Facilities	Architectural Nexus	\$67,227.00	\$70,574.18	The difference of \$3,347.18 will. be transferred from the Project Bid Reserve
rð.	Auditorium Upgrades	USU Facilities	USU Facilities Planning and Design	\$200,000.00	\$7,615.31	Wheelchair lift modifications
	MISCELLANEOUS CONTRACTS	7.5				
တ	Auditorium Upgrades	The Elevator Company	USU Facilities Planning and Design	\$7,860.00	\$7,860.00	Equipment only/platform lift
7	New Well (Industrial Science)	USU Facilities	USU Facilities Planning and Design	\$7,860.00	\$7,860.00	Telemetry equipment
œ	High Voltage Upgrades FY07	Megger	USU Facilities Planning and Design	\$6,296.25	\$6,296.25	Equipment only/substation transformer
O	Agricultural Buildings Relocation (Weather station)	Copper Mountain Electric	USU Facilities Planning and Design	\$6,198.00	\$6,198.00	Permanent power to weather station
0) SER Data Center Upgrade Phase I	Federal Communications Group	USU Facilities Planning and Design	\$5,184.00	\$5,184.00 Labor only	Labor only
7	1 Fire Extinguishers	Utah Fire Equipment	USU Facilities Planning and Design	\$18,692.00	\$5,123.12	\$5,123.12 Equipment only

Utah State

Report of Contingency Reserve Fund From 03/19/08 to 04/30/08

> Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

Project Tifle	Current	Total Transfers To (From)	% to Construction	Drainet Statite	% Completed
BEGINNING BALANCE	\$575,328.80	Constant of the constant of th		compound to	(Dies 1)
INCREASES TO CONTINGENCY RESERVE FUND			,		
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Classroom Upgrades FY08 (Change order)	(4,719,47)	(11,950.71)	1.75%	1.75% Construction	725%
contractor support)	(2,217.75)	(22,650.79)	5.52%	5.52% Construction	%86
ENDING BALANCE	\$568,391.58				

Utah State

Report of Project Reserve Fund Activity From 03/19/08 to 04/30/08

> Office of the Vice President for Business and Finance 1445 Old Main Hifl Logan, UT 84322-1445

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$243,858.62		•
INCREASES TO PROJECT RESERVE FUND			
DECREASES TO PROJECT RESERVE FUND			
Military Science ROTC Renovation	(3,347.18)	(3,347.18) Amount needed to award contract	4.74%
ENDING BALANCE	\$240,511.44		

Utah State

Current Delegated Projects List 04/30/08

Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

Project Number	Project Name	Project Phase Budget	ject
CAPITAL DE	CAPITAL DEVELOPMENT/IMPROVEMENT		
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction \$99	\$990,000
A12309	Campus Safety Lighting 2-3	Construction 58	581,508
	Campus Safety Lighting FY07	13	139,655
A13267	Electrical Cabling from North Sub-Station	Construction 18	187,000
A08087	New Well (Industrial Science)	Construction 34	342,425
	Well Pump House and Controls	23	233,734
A11548	CPD/ECC Fire Alarm Upgrade	Substantial Completion 15	154,453
A08072	Recital (Performance) Hall	Substantial Completion 13,02	13,025,915 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion 1,05	1,057,583
A11544			19,209
A12820	Veterinary Science Fume Hood Upgrades	Substantial Completion 48	489,836
	Furne Hood Upgrades FY07	27	279,926
	Veterinary Science Mechanical Upgrades	27	279,926
A08070	Carousel Square Remodel	Substantial Completion 1,98	1,984,237
A13269	Campus Electrical Upgrade	Construction 32	326,222
A12895	Facilities Building Renovation and Addition	Construction 1,01	1,017,096
	Facilities Chiller, Transformer, Generator	04	404,454
A13272	Business Building Electrical Upgrade	Substantial Completion 7	79,210
A13273	Replace High Voltage Switches/Phase I	Construction 13	139,630
A13216	Agricultural Buildings Relocation		10,672,038 *
A14093/A1409	A14093/A14097 LARC BSL-3 Facility	Substantial Completion 66	662,892
A14526	Utah Botanical Center Wetfand Discovery Lab		1,625,554
A08070	West Housing/Parking Complex	Substantial Completion 19	192,091
A15262	Bus Turnaround	Substantial Completion 1,43	,435,468
A15868	High Voltage Upgrades FY07	Construction 37	373,672
A15869	Kent Concert Hall Seating/Celling	Construction 32	322,822
A15867	SER Mechanical Upgrade/UPS Replacement	Construction 93	933,178
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion 30	300,036
A15871	Auditorium Upgrades (Various Buildings)		244,695
A15875	Old Main Entrance	Substantial Completion 6	60,852
A15873	Animal Science Window Replacement	•	460,694
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction 18	189,950
A15303	Old Main Hill Landscaping	Substantial Completion 27	271,944

208,150 100,000 133,213 345,073 457,187 96,133 452,954 1,116,011 145,576 193,520 236,000 471,940 376,068 282,051 1,411,892 472,245 188,800 774,088 211,539 188,034 423,375 78,642 18,692 47,009 100,000 336,442 99,467 998,766 5,920 585,150 2,000,000	73,238 34,862 \$54,042,001	
Construction Substantial Completion Materials order Substantial Completion Materials order Substantial Completion Program/Study Construction Design/Study Construction Materials order Construction Programming only Design Construction Materials order Construction Materials order	Substantial Completion Design	
Old Main Elevator Control Systems Campus Wireless Utility Network Maeser Lab Constant Temperature Room Building 86C/Wind Tunnel Replacement USU Airplane Hangar Errma Ecoles Jones Center for Early Childhood Education/Phase II SDL Building #3 - Clean Lab Addition Housing Cat 6 Data/Wireless Upgrade Health, Life Safety & Code Compliance Projects Engineering Lab Fire Alarm (Sprinkler system) Furne Hock Upgrades FY08 Campus-wide Medium Voltage Upgrades FY08 Campus-wide Medium Voltage Upgrades FY08 Cer Chillers Steam/Condensate Upgrades FY08 Building Commissioning CEP Electrical Feed AC & Controls Upgrades FY08 Military Science ROTC Renovation Carpus-wide Ventifation Tanner Fountain Fire Extinguishers Gas Line Replacements FY08 (800 E 1400 NDHIA & Water Lab) Planning and Design Fund TSC 248 Registrar's Office Remodel Bingham Entrepreneurship and Energy Research Center Brigham City Science Lab Addition USTAR Biofuels Research Building/Caine Dairy SER Data Center Upgrade/Phase I Business Building Interior Finishes/Classroom Upgrades UWRL Hydraulics Laboratory NFS 248 Remodel (NEW PROJECT)	PAVING (STATEWIDE) A08076 CPD Parking Lot (Changed from 900 East Rebuild) A08076 Miscellaneous Paving	
A15876 A15888 A07961 A14430 A16409 A16409 A16873 A16873 A16873 A16873 A16873 A16873 A16874 A16877 A16869 A16869 A16869 A16869 A16869 A16968 A16968 A16968 A16968 A16968 A16968 A16968 A16968 A16980	PAVING (S) A08076 A08076 TOTAL (65)	

* Project management delegated to USU.



OFFICE OF THE VICE PRESIDENT FOR FINANCE AND BUSINESS 1445 Old Main Hill Logan, UT 84322-1445 (435) 797-1146 FAX: (435) 797-0710

4 June 2008

David G. Buxton, Director Division of Facilities Construction and Management 4110 State Office Building Salt Lake City, Utah 84114

Dear Gregg:

SUBJECT: USU Administrative Reports for June 2008 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 04/30/08 to 06/04/08. Quarterly reports on the Contingency Fund Cumulative Transfers, Summary of the Statewide Accounts, and Construction Contract Status are also included.

Professional Contracts, 4 contracts issued (Page 1)

Comments are provided on the report.

Construction Contracts, 8 contracts issued (Pages 2)

Item 4, Fume Hood, A/C & Controls Upgrade/Geology (Combined project) - USU has two capital improvement projects, Fume Hood Upgrades FY08 and A/C & Controls Upgrade FY08. Both of these projects are located in the Geology Building, and the bids for both projects came in over the budgets by considerable amounts. The two projects are being combined into a single project. The scope of the combined project has been reduced to include all of the building air conditioning issues, the fume hoods infrastructure, and as many of the existing fume hoods as possible. In order to complete the fume hoods, additional funds will be requested in a future capital improvement project.

Further comments are provided on the report.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Contingency Fund Cumulative Transfers Quarterly Report (Pages 4-5)

The Contingency Fund is in good order. Two projects have been completed.

Report of Project Reserve Fund Activity (Page 6)

No change from the previous report.

Summary of the Statewide Accounts Quarterly Report (Page 7)

The FY09 paving projects have been added. Construction is underway on the CPD Phase II and 900 East Rebuild lots.

David G. Buxton, Director 4 June 2008 Page 2

Construction Contract Status Quarterly Report (Pages 8-9)

Nine contracts have been closed, 21 are in progress, and 13 new contracts have been issued since the last quarterly report. The contracts that are over in time are due to minor contractor issues, unknown conditions surfacing during the course of construction, and a lag time in paperwork being processed to extend days.

Current Delegated Projects List (Pages 10-11)

Of USU's 68 projects, 5 are now Complete, 23 Substantially Complete, 30 in Construction, and 10 are in the Design/Study phase. The completed projects for the quarter are CPD/ECC Fire Alarm Upgrade, Old Main Entrance, Maeser Lab Constant Temperature Room, USU Airplane Hangar, and the USTAR Biofuels Research Building/Caine Dairy (project canceled).

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

Fred R. Hunsaker Interim Vice President for Business and Finance

FRH/jm

c: Darrell E. Hart Ben R. Berrett Stanley G. Kane



Professional Contracts Awarded From 04/30/08 to 06/04/08

Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

purpose Room Harris & Associates \$19,595.00	1 UWRL Hydraulics Laboratory Colvin Engineering services	Firm Name A/E Budget Fee Amount Comments
	Harris & Associates	Colvin Engineering Harris & Associates



Construction Contracts Awarded From 04/30/08 to 06/04/08

Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

Project	Firm Name	Design Firm	Const Budget	Contract Amt Comments
1 New Well (Industrial Science)	Gramoll Construction	Cache Landmark Engineering	\$1,058,540.00	\$764,390.00 Pump house and controls phase of project
2 Paving (CPD Phase II)	Staker & Parson Companies	Skyline A/E/S	\$263,711.00	\$263,711.00
3 Paving (900 East Rebuild)	Staker & Parson Companies	Skyline A/E/S	\$101,656.00	\$101,656.00
4 Fume Hood, A/C & Controls Upgrade/Geology (Combined project)	Gramoll Construction	Colvin Engineering	\$781,195.00	\$42,720.00 CM/GC agreement pre- construction services
MISCELLANEOUS CONTRACTS	TS			
5 CEP Chillers	Trane	The RMH Group	\$1,258,687.00	\$184,278.00 Equipment only
6 Agricultural Buildings Relocation (Feed Mill)	Huntsman, Inc.	USU Facilities Planning and Design	\$180,000.00	\$161,160.00 Equipment only
7 Business Building Interior Finishes/Classroom Upgrades	American Asbestos Abatement Axis Architects	Axis Architects	\$40,985.00	\$40,985.00 Asbestos abatement
8 Campus Wireless Utility Network	Tec Electric	USU Facilities Planning and Design	\$84,340.00	\$5,700.00 Labor only to complete core drilling



Report of Contingency Reserve Fund From 04/30/08 to 06/04/08

Office of the Vice President for Business and Finance

1445 Old Main Hill

Logan, UT 84322-1445

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$568,391.58				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
Fume Hood Upgrades FY07 (Change order)	(20 074 00)	(20 074 00)	8 00%	8 00% Substantial Completion	7000
Veterinary Science Fume Hood Upgrades (Change order)	(10,164.21)	(32,815.00)	8.00%	8.00% Substantial Completion	%06 %06
support)	(4,554.56)	(4,554.56)	1.82%	1.82% Substantial Completion	 %06
Old Main Elevator Control Systems (Change order)	(3,567.97)	(3,615.64)	3.65%	3.65% Construction	95%
Campus Safety Lighting (Landscaping repair)	(435.00)	(794.33)	1.75%	.75% Construction	35%
Fire Alarm Upgrades FY07 (Contractor support)	(245.00)	(3,987.75)	2.31%	2.31% Construction	%56
CPD/ECC Fire Alarm Upgrade (Change order)	(122.80)	(122.80)	0.08%	0.08% Complete	100%
SER Mechanical Upgrade/UPS Replacement (Correcting entry)	(0.20)	(58,989.56)	17.35%	17.35% Substantial Completion	82%
ENDING BALANCE	\$529,227.84				



Contingency Fund Cumulative Transfers Quarterly Report (As of 06/04/08)

Office of the Vice President for Business and Finance 1445 Old Main Hill Logan, UT 84322-1445

SER Mechanical Upgrade/UPS Replacement Project Transfers % To Transfers % To Project Busy at Lumanucul Busy Lumanucul Busy at Lumanucul Busy at Lumanucul Andreino Upgrades (UPS Replacement a 200% (\$25,000.00) \$6,000 (\$25,000.00)		% of Const.	02/20/08	1/08	06/04/08	90/	
Contingency		Budget to	Transfers	% To	Transfers	% To	
Fund Contingency Budget Contingency Budget (\$59,989.56) 17.35% (\$134,7754.00) 10.44% (\$59,989.56) 17.35% (\$10.00% (\$25,600.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,000.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,100.00) 9.00% (\$25,000.		Contingency	To (From)	Construction	To (From)	Construction	Project
7.94% (\$43,754.00) 12.87% (\$59,989.56) 17.35% (\$10.00% (\$25,000.00) 9.00% (\$25,000.00	Description	Fund	Contingency	Budget	Contingency	Budget	Status
8.00% (\$134,748.73) 10.44% (\$134,748.73) 10.44% (\$134,748.73) 10.44% (\$134,748.73) 10.44% (\$134,748.73) 10.44% (\$25,600.00) 8.00% (\$25,600.00) 8.00% (\$25,600.00) 8.00% (\$20,00% (\$25,600.00) 8.00% (\$30.	SER Mechanical Upgrade/UPS Replacement	7.94%	(\$43,754.00)	12.87%	(\$59,989.56)	17.35%	Substantial Completion
9.00% (\$25,600.00) 9.00% (\$25,600.00) 9.00% (\$20,000) 9.00% (\$20,000) 9.00% (\$25,600.00) 9.00% (\$3.2815.00) 8.00% (\$3.2815.00)	Bus Turnaround	8.00%	(\$134,748.73)	10.44%	(\$134,748.73)	10.44%	Substantial Completion
8.00% (\$14,621.42) 8.06% (\$20,074.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.750.00) 8.00% (\$6.850.00% (\$18,602.00) 6.53% (\$17,927.00) 6.53% (\$17,927.00) 6.53% (\$17,927.00) 6.53% (\$17,927.00) 6.53% (\$17,236.22) 8.00% (\$10,922.00) 6.35% (\$17,236.22) 8.00% (\$10,922.00) 6.35% (\$17,236.22) 8.00% (\$10,922.00) 6.35% (\$10,922.00) 6.35% (\$17,236.22) 8.00% (\$10,922.00) 6.35% (\$17,236.22) 8.00% (\$10,922.00) 6.35% (\$10,	New Well (Industrial Science)	800.6	(\$25,600.00)	%00.6	(\$25,600.00)	%00.6	Construction
8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$6,750.00) 8.00% (\$17,465.00) 6.23% (\$19,927.00) 6.55% (\$10,00% (\$17,465.00) 6.35% (\$10,00% (\$17,465.00) 6.35% (\$10,00% (\$17,465.00) 6.35% (\$10,00% (\$10,288.91) 5.14% (\$10,00%	Fume Hood Upgrades FY07	8.00%	\$0.00	0.00%	(\$20,074.00)	8.00%	Substantial Completion
Water (\$6,750.0) 8.00% (\$6,750.0) 8.00% 8.00% (\$1,60.6) 6.23% (\$19,927.0) 6.53% 8.00% (\$18,662.0) 6.23% (\$19,927.0) 6.53% 5.00% (\$17,466.0) 6.53% (\$17,466.0) 6.53% 5.00% (\$10,289.91) 6.53% (\$10,695.40) 6.53% 5.00% (\$10,999.49) 6.35% (\$10,695.40) 6.53% 8.00% (\$10,999.49) 4.35% (\$10,695.43) 5.35% 8.00% (\$10,999.49) 4.35% (\$10,695.43) 5.35% 8.00% (\$10,999.49) 4.35% (\$11,260.0) 5.00% 8.00% (\$10,999.49) 4.35% (\$11,260.1) 1.75% 8.00% (\$10,999.49) 4.35% (\$11,260.1) 1.75% 8.00% (\$1,220.1) 1.00% (\$140.950.71) 1.75% 8.00% (\$2,120.0) 1.00% (\$1,220.1) 1.75% 8.00% (\$2,120.0) 1.00% (\$1,220.1) 1.73% </td <td>Veterinary Science Fume Hood Upgrades</td> <td></td> <td>(\$14,621.42)</td> <td>3.56%</td> <td>(\$32,815.00)</td> <td>8.00%</td> <td>Substantial Completion</td>	Veterinary Science Fume Hood Upgrades		(\$14,621.42)	3.56%	(\$32,815.00)	8.00%	Substantial Completion
Water \$60.0% \$6.217.43) 7.50% \$6.23% \$6.217.43) 7.50% 8.00% \$1.466.200 6.23% \$1.466.00 6.53% \$1.466.00 6.53% 5.00% \$1.028.91 6.35% \$1.466.00 6.53% \$1.466.00 6.53% 5.00% \$1.028.91 5.14% \$1.0695.40 6.35% \$1.065% 6.53% 8.00% \$1.0994.49 \$1.44% \$1.0695.40 6.35% \$1.065% \$1.065% \$1.06% <td< td=""><td>Campus Wireless Utility Network</td><td></td><td>(\$6,750.00)</td><td>8.00%</td><td>(\$6,750.00)</td><td>8.00%</td><td>Construction</td></td<>	Campus Wireless Utility Network		(\$6,750.00)	8.00%	(\$6,750.00)	8.00%	Construction
8.00% (\$62,617.43) 7.50% (\$62,617.43) 7.50% (\$62,617.43) 7.50% (\$19,00% (\$17,466.00) 6.23% (\$19,027.00) 6.53% (\$17,466.00) 6.53% (\$17,466.00) 6.53% (\$17,466.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$10,000% (\$20,952.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,954.00) 6.55% (\$20,952.00) 6.50% (\$20,952.00) 6.50% (\$20,952.00) 6.50% (\$20,952.00) 6.50% (\$20,952.00) 6.50% (\$20,952.00) 6.50% (\$20,952.00] 6.50% (\$20,95	Transformer/High Voltage Distribution Line/Water						
8.00% (\$18,662.00) 6.23% (\$19,927.00) 6.65% (\$5.00% (\$17,466.00) 6.53% (\$10,00% (\$17,466.00) 6.53% (\$20,054.00) 6.53% (\$10,00% (\$	System (2001 Utility Upgrade)		(\$62,617.43)	7.50%	(\$62,617.43)	7.50%	Substantial Completion
5.00% (\$17,466.00) 6.53% (\$17,466.00) 6.53% (\$10,288.91) 5.14% (\$10,288.40) 6.35% (\$20,954.00) 6.35% (\$20,954.00) 6.35% (\$10,085.43) 5.35% (\$10,089.43) 5.00% (\$40,952.00) 5.00% (\$40,952.00) 5.00% (\$40,952.00) 5.00% (\$10,994.40) 6.35% (\$10,0952.00) 5.00% (\$10,994.40) 6.00% (\$10,0952.00) 5.00% (\$10,994.40) 6.00% (\$10,0952.00) 5.00% (\$10,096.40) 6.00% (\$10	Animal Science Window Replacement		(\$18,662.00)	6.23%	(\$19,927.00)	6.65%	Substantial Completion
5.00% (\$20,954.00) 6.35% (\$20,954.00) 6.35% 8.00% (\$10,288.91) 5.14% (\$10,695.43) 5.35% 8.00% (\$40,952.00) 5.00% (\$40,952.00) 5.00% 8.30% (\$10,999.49) 4.35% (\$40,952.00) 5.00% 8.00% (\$3,620.25) 2.10% (\$3,615.64) 3.65% 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.31% 8.00% (\$7,231.24) 1.06% (\$4,196.74) 1.75% 7.00% (\$7,231.24) 1.06% (\$4,196.74) 1.75% 7.00% (\$1,929.11) 0.72% (\$4,196.74) 1.75% 8.00% (\$2,142.00) 0.08% (\$2,142.00) 0.51% (\$1,929.11) 0.72% 8.00% (\$2,160.00) 0.04% (\$1,929.11) 0.72% (\$1,929.11) 0.72% 8.00% (\$2,160.00) 0.017% (\$1,2280) 0.01% 8.00% (\$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00	Facilities Building Renovation and Addition		(\$17,466.00)	6.53%	(\$17,466.00)	6.53%	Construction
8.00% (\$10,288.91) 5.14% (\$10,695.43) 5.35% 5.00% (\$40,952.00) 5.00% (\$40,952.00) 5.00% 8.00% (\$10,999.49) 4.33% (\$11,286.20) 5.00% 8.00% (\$4,943.57) 2.10% (\$3,987.75) 2.31% 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.28% 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.28% 8.00% (\$5,231.24) 1.06% (\$4,943.57) 1.82% 7.00% (\$5,235.33) 0.78% (\$7,241.20) 0.98% 8.29% (\$2,112.00) 0.98% (\$7,241.20) 0.98% 8.29% (\$2,160.00) 0.51% (\$1,229.11) 0.72% 8.29% (\$2,160.00) 0.51% (\$1,229.11) 0.72% 8.00% (\$1,22 0.17% (\$2,160.00) 0.08% 8.00% (\$1,22 0.17% (\$2,160.00) 0.00% 8.00% (\$1,22 0.17% (\$2,160.00) 0.00%	Facilities Chiller Transformer, Generator		(\$20,954.00)	6.35%	(\$20,954.00)	6.35%	Construction
5.00% (\$40,952.00) 5.00% (\$40,952.00) 5.00% 8.30% (\$10,999.49) 4.35% (\$11,236.22) 4.44% 8.00% (\$3,620.25) 2.10% (\$3,987.75) 2.34% 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.28% 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.28% 8.00% (\$7,231.24) 1.06% (\$4,54.56) 1.182% 7.00% (\$7,231.24) 1.06% (\$74,54.56) 1.75% 8.29% (\$2,140.00) 0.08% (\$7,140.01) 0.28% 7.00% (\$1,929.11) 0.72% (\$1,929.11) 0.72% 8.00% (\$1,929.11) 0.72% (\$1,929.11) 0.72% 8.00% (\$1,160.10) 0.34% (\$1,229.11) 0.72% 8.00% (\$1,250.11) 0.72% (\$1,228.0) 0.07% 8.00% (\$2,160.00) 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.	Auditorium Upgrades (Various Buildings)		(\$10,288.91)	5.14%	(\$10,695.43)	5.35%	Substantial Completion
ary Chilled Water 8.30% (\$10,999.49) 4.35% (\$11,236.22) 4.44% ms 8.00% (\$3,620.25) 2.10% (\$3,615.64) 3.65% uildings) 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.2	HPER Upgrades (Floors, A/C, Locks, Fire alarms)		(\$40,952.00)	2.00%	(\$40,952.00)	2.00%	Substantial Completion
## 800% (\$3.620.25) 2.10% (\$3.615.64) 3.65% uildings) 8.00% (\$4.943.57) 2.28% (\$4.947.57) 2.28% (\$4.94	Eccles/Science Technology Library Chilled Water		(\$10,999.49)	4.35%	(\$11,236.22)	4.44%	Substantial Completion
les 8.00% (\$3,620.25) 2.10% (\$3,987.75) 2.28% (\$4,943.57) 2.2% (\$4,943.57) 2.2% (\$4,	Old Main Elevator Control Systems		\$0.00	%00.0	(\$3,615.64)	3.65%	Construction
les 8.00% (\$4,943.57) 2.28% (\$4,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (88,943.57) 2.28% (98,943.57) 2.28% (89,943.57) 2.28% (8	Fire Alarm Upgrades (Various Buildings)		(\$3,620.25)	2.10%	(\$3,987.75)	2.31%	Construction
les 8.00% \$0.00 0.00% (\$4,554.56) 1.82% 1.90% (\$7,231.24) 1.06% (\$1,950.71) 1.75% 1.06% (\$7,00	Old Main Hill Landscaping		(\$4,943.57)	2.28%	(\$4,943.57)	2.28%	Substantial Completion
108 (\$7,231.24) 1.06% (\$11,950.71) 1.75% 109 (\$359.33) 0.78% (\$794.33) 1.73% 109 (\$29% (\$2,112.00) 0.98% (\$7,920.11) 0.72% 100 (\$1,929.11) 0.72% (\$1,929.11) 0.72% 0.98% 100 (\$1,929.11) 0.72% (\$1,929.11) 0.72% 0.98% 100 (\$1,929.11) 0.72% (\$1,929.11) 0.72% 0.98% 100 (\$1,160.10) 0.51% (\$2,160.00) 0.51% 0.72% 100 (\$1,160.10) 0.34% (\$1,258.10) 0.51% 0.05% 100 (\$1,160.10) 0.34% (\$1,258.10) 0.36% 0.08% 100 (\$1,160.10) 0.34% (\$1,258.10) 0.08% 0.08% 100 (\$1,160.10) 0.34% (\$1,258.10) 0.08% 0.08% 100 (\$1,160.10) 0.00% (\$1,160.10) 0.00% 0.00% 0.00% 100 (\$1,160.10)	Vet Science Mechanical Upgrades		\$0.00	%00.0	(\$4,554.56)	1.82%	Substantial Completion
9.05% (\$359.33) 0.78% (\$794.33) 1.73% (9.05% (\$2.112.00) 0.98% (\$2.112.00) 0.98% (\$2.112.00) 0.98% (\$2.112.00) 0.98% (\$2.112.00) 0.98% (\$2.112.00) 0.57% (\$1.929.11) 0.72% (\$1	Classroom Upgrades FY08		(\$7,231.24)	1.06%	(\$11,950.71)	1.75%	Construction
ig 8.29% (\$2,112.00) 0.98% (\$2,112.00) 0.98% 7.00% (\$1,929.11) 0.72% (\$1,929.11) 0.72% 0.8 (Maeser/Old Main) 7.00% (\$2,160.00) 0.51% (\$1,929.11) 0.72% 0.8 (Maeser/Old Main) 7.00% (\$1,160.10) 0.51% (\$1,929.11) 0.72% 8 (Maeser/Old Main) 7.00% (\$1,160.10) 0.51% (\$1,929.11) 0.72% 8 (Maeser/Old Main) 7.00% (\$1,160.10) 0.34% (\$1,258.10) 0.51% 8 (Maeser/Old Main) 7.65% (\$1,160.10) 0.34% (\$1,258.10) 0.36% 8 (Maeser/Old Main) 7.65% \$0.00 0.00% \$0.00% \$0.00% 8 (Maeser/Old Main) 7.00% \$0.00 \$0.00% \$0.00 \$0.00% 8 (Maeser/Old Main) 9	Campus Safety Lighting 2		(\$326.33)	0.78%	(\$794.33)	1.73%	Construction
OB (Maeser/Old Main) 7.00% (\$1,929.11) 0.72% (\$1,929.11) 0.72% OB (Maeser/Old Main) 7.00% (\$2,160.00) 0.51% (\$2,160.00) 0.51% B (00% (\$1,160.10) 0.34% (\$1,258.10) 0.36% B (00% (\$1,160.10) 0.34% (\$1,258.10) 0.36% B (00% (\$1,258.10) 0.07% 0.07% 0.07% B (00% \$0.00 0.00% \$0.00 0.00% B (00% \$0.00 \$0.00% \$0.00 0.00% B (00% \$0.00 \$0.00% \$0.00 \$0.00% B (00% \$0.00 \$0.00% \$0.00% \$0.00% B (00% \$0.00 \$0.00% \$0.00 \$0.00% B (00% \$0.00 \$0.00% \$0.00 \$0.00% <tr< td=""><td>Kent Concert Hall Seating/Ceiling</td><td></td><td>(\$2,112.00)</td><td>0.98%</td><td>(\$2,112.00)</td><td>0.98%</td><td>Substantial Completion</td></tr<>	Kent Concert Hall Seating/Ceiling		(\$2,112.00)	0.98%	(\$2,112.00)	0.98%	Substantial Completion
OB (Maeser/Old Main) 7.00% (\$2,160.00) 0.51% (\$2,160.00) 0.51% 0.00% (\$1,160.10) 0.34% (\$1,258.10) 0.36% 8.00% (\$1,160.10) 0.34% (\$1,258.10) 0.36% 8.00% (\$1,000) 0.00% (\$122.80) 0.017% 7.83% \$0.00 0.00% \$0.00 0.08% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 9.00 \$0.00 \$0.00% \$0.00 0.00% 9.00 \$0.00 \$0.00 \$0.00% \$0.00 9.00 \$0.00 \$0.00 \$0.00% \$0.00 9.00 \$0.00 \$0.00 \$0.00% \$0.00 9.00 \$0.00 \$0.00 \$0.00% \$0.00 9.00 \$0.00 \$0.00 \$0.00% \$0.00 9.00 \$0.00 \$0.00 \$0.00 \$0.00 9.00 \$0.00 \$0.00 <t< td=""><td>Tanner Fountain</td><td>2.00%</td><td>(\$1,929.11)</td><td>0.72%</td><td>(\$1,929.11)</td><td>0.72%</td><td>Substantial Completion</td></t<>	Tanner Fountain	2.00%	(\$1,929.11)	0.72%	(\$1,929.11)	0.72%	Substantial Completion
8.00% (\$1,160.10) 0.34% (\$1,258.10) 0.36% 8.00% (\$358.52) 0.17% (\$358.52) 0.17% 8.00% \$0.00 0.00% \$122.80 0.017% 7.83% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 \$0.00 \$0.00 9.36% \$0.00 \$0.00% \$0.00 12.36% \$0.00 \$0.00% \$0.00 12.36% \$0.00 \$0.00% \$0.00 12.36% \$0.00 \$0.00% \$0.00 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00% 12.36% \$0.00 \$0.00% \$0.00 12.36% <td< td=""><td>Steam/Condensate Upgrade FY08 (Maeser/Old Main)</td><td>2.00%</td><td>(\$2,160.00)</td><td>0.51%</td><td>(\$2,160.00)</td><td>0.51%</td><td>Construction</td></td<>	Steam/Condensate Upgrade FY08 (Maeser/Old Main)	2.00%	(\$2,160.00)	0.51%	(\$2,160.00)	0.51%	Construction
b-Station (\$358.52) 0.17% (\$358.52) 0.17% r. 83% \$0.00 0.00% \$0.00 0.00% s. 00% \$0.00 \$0.00 0.00% \$0.00 s. 00% \$0.00 \$0.00 0.00% \$0.00 grade \$0.00 \$0.00 \$0.00 0.00% grow \$0.0	High Voltage Upgrades FY07		(\$1,160.10)	0.34%	(\$1,258.10)	0.36%	Construction
de 7.83% \$0.00 0.00% (\$122.80) 0.08% h Sub-Station 7.65% \$0.00 0.00% \$0.00 0.00% b Sub-Station 7.65% \$0.00 0.00% \$0.00 0.00% 5.36% \$0.00 0.00% \$0.00 0.00% B Sub-Station \$0.00 0.00% \$0.00 0.00% B Sub-Station \$0.00 0.00% \$0.00 0.00% B Sub-Station \$0.00 0.00% \$0.00 \$0.00% B Sub-Station \$0.00 0.00% \$0.00 \$0.00% Compliance Projects 7.00% \$0.00 \$0.00% \$0.00 \$0.00% V Lighting Upgrades 7.00% \$0.00 0.00% \$0.00 \$0.00% \$0.00	Well Pump House and Controls		(\$358.52)	0.17%	(\$358.52)	0.17%	Construction
h Sub-Station 7.65% \$0.00 0.00% \$0.00 0.00% 80.00 0.00%	CPD/ECC Fire Alarm Upgrade		\$0.00	%00.0	(\$122.80)	0.08%	Complete
8.00% \$0.00 0.00%	Electrical Cabling from North Sub-Station		\$0.00	%00.0	\$0.00	%00.0	Substantial Completion
5.36% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 7.00% \$0.00 0.00% \$0.00 0.00% 7.00% \$0.00 0.00% \$0.00 0.00%	Art Barn Electrical Upgrade		\$0.00	0.00%	\$0.00	0.00%	Substantial Completion
8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 \$0.00 \$0.00 8.00% \$0.00 \$0.00 \$0.00	Campus Safety Lighting 3		\$0.00	%00.0	\$0.00	0.00%	Construction
8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 \$0.00 \$0.00% 7.00% \$0.00 \$0.00 \$0.00% 7.00% \$0.00 \$0.00 \$0.00	Campus Electrical Upgrade		\$0.00	%00.0	\$0.00	0.00%	Substantial Completion
8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 8.00% \$0.00 0.00% \$0.00 7.00% \$0.00 0.00% \$0.00 7.00% \$0.00 0.00% \$0.00	Business Building Electrical Upgrade		\$0.00	%00.0	\$0.00	0.00%	Substantial Completion
8.00% \$0.00 0.00% \$0.00 0.00% 8.00% \$0.00 0.00% \$0.00 0.00% 7.00% \$0.00 0.00% \$0.00 0.00%	Replace High Voltage Switches (Phase I)		\$0.00	%00.0	\$0.00	0.00%	Substantial Completion
8.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00 0.00% \$0.00	Old Main Entrance		\$0.00	%00.0	\$0.00	0.00%	Complete
%00.0 0.00\$ %00.0 0.00\$ %0.00 %00.2 %0.00 %00.0	Campus Safety Lighting FY07		\$0.00	%00.0	\$0.00	0.00%	Construction
2.00% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Health, Life Safety & Code Compliance Projects		\$0.00	0.00%	\$0.00	%00.0	Construction
	Engineering Lab Emergency Lighting Upgrades	2.00%	\$0.00	%00.0	\$0.00	%00.0	Construction

	% of Const.	02/20/08	0/08	06/04/08	4/08	
	Budget to	Transfers	% To	Transfers	% To	
	Contingency	To (From)	Construction	To (From)	Construction	Project
Description	Fund	Contingency	Budget	Contingency	Budget	Status
Engineering Lab Fire Alarm	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fume Hood Upgrades FY08	%00'.2	\$0.00	0.00%	\$0.00	0.00%	Pre-construction
Campus-wide Medium Voltage Upgrades	2.00%	\$0.00	0.00%	\$0.00	0.00%	Partial Construction/Design
Fire Alarm Upgrades FY08	2.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
CEP Chillers	%00'.2	\$0.00	0.00%	\$0.00	0.00%	Construction
Access Control/Security Systems Upgrades	%00.2	\$0.00	0.00%	\$0.00	0.00%	Construction
Building Commissioning	7.00%	\$0.00	0.00%	\$0.00	0.00%	Commissioning
CEP Electrical Feed	%00.2	\$0.00	0.00%	\$0.00	0.00%	Design
A/C & Controls Upgrade FY08	%00'2	\$0.00	0.00%	\$0.00	0.00%	Pre-construction
Military Science ROTC Renovation	%00'2	\$0.00	0.00%	\$0.00	0.00%	Construction
Campus-wide Ventilation	7.00%	\$0.00	0.00%	\$0.00	0.00%	Construction
Fire Extinguishers FY08	%00.2	\$0.00	0.00%	\$0.00	%00.0	Equipment order
Gas Line Replacements FY08	%00.2	\$0.00	0.00%	\$0.00	%00.0	Construction

UtahState University

Report of Project Reserve Fund Activity From 04/30/08 to 06/04/08

Office of the Vice President for Business and Finance

Logan, UT 84322-1445 1445 Old Main Hill

Project Title	Transfer Amount Description	% of Construction Budget
BEGINNING BALANCE	\$240,511.44	
INCREASES TO PROJECT RESERVE FUND		
None		
DECREASES TO PROJECT RESERVE FUND		
None		-
ENDING BALANCE	\$240,511.44	



Summary of the Statewide Accounts Quarterly Report (As of 06/04/08)

Office of the Vice President for Business and Finance

1445 Old Main Hill Logan, UT 84322-1445

DFCM Number Project	DFCM Statewide ey Funds	USU/ Other Funds	Total Project Budget	Previous Encumb.	Current Encumb.	Total Encumb.	Project Status
PAVING 04005770 CPD Parking Lot (Previously 900 East Rebuild) 08159770 CPD Phase II/900 East Rebuild Miscellaneous Paving	A 73,238 B 444,500 34,862		73,238 444,500 34,862	71,105 0 0	0 367,361 11,865	71,105 367,361 11,865	71,105 Substantial Completion 67,361 Construction 11,865 Construction
TOTALS	\$552,600	\$0	\$552,600	\$71,105	\$379,226	\$450,331	

Key: A - Projects Funded from Prior Years B - Projects from 2008-09 Priority List



Quarterly Report (As of 06/04/08) **Construction Contract Status**

Office of the Vice President for Business and Finance 1445 Old Main Hill

Logan, UT 84322-1445

Project Manager	Project Number	Contract Name	Vendor	Current Contract Amount	Current Contract Days	Days Left	% Paid	Sub Comp
ED C	CLOSED CONTRACTS	TS Kent Concert Hell Seating/Cailing	Tandom Commornial	6469 604	7 U	7	900	00,00
Fitch	A15876	Old Main Elevator Control Systems	Thyssen Krupp Elevator	\$195,022	180	₹ 6	100.0%	07/1/70
	A08072	Recital (Performance) Hall		\$10,544,108	569	0	100.0%	12/21/05
	A13216	Agricultural Buildings Relocation (Teaching/ Research Facility)	Jacobsen Construction	\$7,699,348	295	0	100.0%	02/14/08
Beck	A16422	SDL Building #3 - Clean Lab Addition	Spindler Construction	\$415,612	304	∞	100.0%	04/22/08
Beck	A16871	Classroom Upgrades FY08	Americom Technology	\$27,402	134	36	100.0%	01/31/08
	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$15,788	n/a	n/a	100.0%	n/a
	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$3,441	n/a	n/a	100.0%	n/a
	A15868	High Voltage Upgrades FY07	USU Facilities (In-house construction)	\$45,421	n/a	n/a	100.0%	n/a
N CON	OPEN CONTRACTS							
	A12309	Campus Safety Lighting	Cache Valley Electric	\$593,305	120	98-	56.1%	
	A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Spindler Construction	\$171,000	297	-35	95.0%	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	A.H. Palmer & Sons	\$449,905	180	-12	93.7%	04/09/08
Beck	A16872	Tanner Fountain	Raymond Construction	\$270,470	262	ကု	92.0%	05/18/08
Carillo	A16968	Campus-wide Ventilation (Veterinary Science Bldg)) Spindler Construction	\$152,096	06	7	86.0%	04/01/08
Fitch	A08070	West Housing/Parking Complex	Spindler Construction	\$46,171	06	0	67.2%	11/12/07
Fitch	A15262	Bus Turnaround	Thyssen Krupp Elevator	\$179,117	53	0	%2'96	09/20/02
Kane	A15303	Old Main Hill Landscaping	RBI, Inc.	\$244,425	194	0	97.4%	10/15/07
Beck	A16786	TSC 246 Registrar's Office Remodel	Raymond Construction	\$213,126	75	∞	91.9%	05/16/08
Graham	A15873	Animal Science Window Replacement	Darrell W. Anderson Construction	\$432,193	180	17	87.4%	01/15/08
Mortensen	A12820	Veterinary Science Fume Hood Upgrades	Spindler Construction	\$969,478	377	26	90.1%	03/31/08
Mortensen	A14097	LARC BSL-3 Facility	Spindler Construction	\$542,116	287	39	98.6%	01/10/07
Graham	A14526	Utah Botanical Center Wetland Discovery Lab	Big D Construction	\$1,370,880	255	161	%0:0	
Mortensen	A15867	SER Mechanical Upgrade/UPS Replacement	USU Facilities (In-house construction)	\$29,936	n/a	n/a	82.5%	
Holt	A13269	Campus Electrical Upgrade (Combined project)	USU Facilities (In-house construction)	\$51,629	n/a	n/a	89.6%	
Fitch	A15876	Old Main Elevator Control Systems	USU Facilities (In-house construction)	\$14,892	n/a	n/a	100.0%	Not done
Beck	A12895	Facilities Building Renovation and Addition/Ph III	USU Facilities (In-house construction)	\$183,221	n/a	n/a	100.0%	Not done
Kane	A16970	Health, Life Safety & Code Compliance Projects	USU Facilities (In-house construction)	\$68,312	n/a	n/a	29.7%	
Fitch	A13216	Agricultural Buidings Relocation (Equine Center)	Darrell W. Anderson Construction	\$319,381	n/a	n/a	%0.69	Design
Beck	A16874	Classroom Upgrades FY08	USU Facilities (In-house construction)	\$141,491	n/a	n/a	100.0%	Not done
Whitaker	A16876	Access Control/Security Systems Upgrade	USU Facilities (In-house construction)	\$153,299	n/a	n/a	38.0%	

Project Project	Project			Current Contract	Current Contract	Days	gns %
Manager Number	Number	Contract Name	Vendor	Amount	Days	Left	Paid Comp
NEW CONTRACTS	FRACTS						
Beck	A17643	Business Building Interior Finishes/Classroom Upg	Spindler Construction	\$1,452,054	143	72	%0.0
Mortensen A16881	A16881	CEP Chillers	A.H. Palmer & Sons	\$200,000	180	100	8.5%
Mortensen A16879	A16879	Steam/Condensate Upgrades FY08	A.H. Palmer & Sons	\$420,000	180	121	1.9%
Whitaker	A16874	Engineering Lab Emergency Lighting Upgrade	Tec Electric	\$148,459	154	124	%0.0
Whitaker	A08076		Staker & Parson Companies	\$101,656	06		%0:0
Whitaker	A08076	Paving (CPD Phase II)	Staker & Parson Companies	\$263,711	06		%0:0
Whitaker	A16875	Engineering Lab Fire Alarm (Sprinkler system)	Spindler Construction	\$200,000	100		%0.0
Whitaker	A16873		Spindler Construction	\$257,521	120		%0.0
Whitaker	A08087	New Well (Industrial Science)	Gramoll Construction	\$764,390	120		%0.0
Whitaker	A16967	A16967 Fume Hood, A/C & Controls Upgrade - Geology					
		(Combined project)	Gramoll Construction	\$42,720	n/a	n/a	0.0% Pre-Const
Hột		High Voltage Upgrades FY07	USU Facilities (In-house construction)	\$44,775	n/a	n/a	79.7%
Fitch	A15889	Military Science ROTC Renovation	USU Facilities (In-house construction)	\$70,574	n/a	n/a	%0.0
Kane	A15871	A15871 Auditorium Upgrades	USU Facilities (In-house construction)	\$7,615	n/a	n/a	%6.0



Current Delegated Projects List 06/04/08

Office of the Vice President for Business and Finance

1445 Old Main Hill Logan, UT 84322-1445

Project Number	Project Name	Phase	Project Budget
PITAL DE∖	CAPITAL DEVELOPMENT/IMPROVEMENT		
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade) Substantial Completion	Substantial Completion	\$990,000
A12309	Campus Safety Lighting 2-3 Campus Safety Lighting FY07	Construction	581,943 139,655
A13267	Electrical Cabling from North Sub-Station	Substantial Completion	187,000
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		233.734
	Pump House and Equipment		553,915
A11548	CPD/ECC Fire Alarm Upgrade	Complete	154,576
A08072	Recital (Performance) Hall	Substantial Completion	13,025,915 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Substantial Completion	19,209
A12820	Veterinary Science Fume Hood Upgrades	Substantial Completion	500,000
	Fume Hood Upgrades FY07		300,000
	Veterinary Science Mechanical Upgrades		284,481
A08070	Carousel Square Remodel	Substantial Completion	1,984,237
A13269	Campus Electrical Upgrade	Substantial Completion	326,222
A12895	Facilities Building Renovation and Addition	Construction	1,017,096
	Facilities Chiller, Transformer, Generator		404,454
A13272	Business Building Electrical Upgrade	Substantial Completion	79,210
A13273	Replace High Voltage Switches/Phase I	Substantial Completion	139,630
A13216	Agricultural Buildings Relocation	Construction	10,673,911 *
093/A1409	A14093/A14097 LARC BSL-3 Facility	Substantial Completion	662,892
A14526	Utah Botanical Center Wetland Discovery Lab	Construction	1,625,554
A08070	West Housing/Parking Complex	Substantial Completion	192,091
A15262	Bus Turnaround	Substantial Completion	1,435,468
A15868	High Voltage Upgrades FY07	Construction	373,672
A15869	Kent Concert Hall Seating/Ceiling	Substantial Completion	322,822
A15867	SER Mechanical Upgrade/UPS Replacement	Substantial Completion	945,285
A15870	Eccles/Science-Technology Library Chilled Water	Substantial Completion	300,036
A15871	Auditorium Upgrades (Various Buildings)	Substantial Completion	244,695
A15875	Old Main Entrance	Complete	60,591
A15873	Animal Science Window Replacement	Substantial Completion	460,694
A15874	Fire Alarm Upgrades FY07 (Various Buildings)	Construction	190,195
A15303	Old Main Hill Landscaping	Substantial Completion	271,944
A15876	Old Main Elevator Control Systems	Construction	211,718

745888	Monography Operation Township Down	Construction	ດດດ'ດດາ
A07064	Madde Lab Collisiant Temperature Noulli	Complete	121,080
A07301	building 80C/Wind Tunnel Replacement	Materials order	345,073
AIS/UD	USU Airpiane Hangar	Complete	457,367
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II	Program/Study	96,133
A16422	SDL Building #3 - Clean Lab Addition	Substantial Completion	454,113
A16409	Housing Cat 6 Data/Wireless Upgrade	Construction	1 116 011
A16970	Health Life Safety & Code Compliance Projects	Construction	110,011,
A16874	Engineering ab Emergency inhting Ingrador	Correction	140,070
110011		Construction	193,520
A168/5	Engineering Lab Fire Alarm (Sprinkler system)	Construction	236,000
A16967	Fume Hood Upgrades FY08	Pre-Construction	471,940
	A/C & Controls Upgrade FY08		423,375
A16878	Campus-wide Medium Voltage Upgrades	Partial Construction/Design	376.068
A16873	Fire Alarm Upgrades FY08	Construction	282,051
A16881	CEP Chillers	Construction	1 411 892
A16879	Steam/Condensate Upgrade FY08 (Maeser and Old Main Tunnels)	Construction	472 245
A16876	Access Control/Security Systems Upgrades	Construction	188 800
A16871	Classroom Upgrades FY08	Construction	774 088
A16966	Buildina Commissionina	Commissioning	211 530
A16877	CFD Flectrical Feed		400 004
A4580	Military Colong DOTO Democration	Design	188,034
A10009	Military Science ROTC Renovation	Construction	78,642
A16968	Campus-wide Ventilation	Construction	188,932
A16872	Tanner Fountain	Substantial Completion	308,127
A16880	Fire Extinguishers	Equipment order	18,692
A16785	Gas Line Replacements FY08 (800 E 1400 N/DHIA & Water Lab)	Construction	47,009
A16971	Planning and Design Fund	Design/Study	100,000
A16784	Tooele Campus Master Plan (Reopened)	Master Plan	48,812
A16786	TSC 246 Registrar's Office Remodel	Substantial Completion	336 442
A17365	Ringham Entreprepatinghip and Energy Deceased Conter		200,457
71100	Diligian Entreprenentation of the property of	Flogramming only	99,407
A1/5/5		Design	998,766
A17742	USTAR Biofuels Research Building/Caine Dairy	Complete (Project canceled)	5,920
A17691	SER Data Center Upgrade/Phase I	Equipment/materials order	573,044
A17643	Business Building Interior Finishes/Classroom Upgrades	Construction	2,000,000
A16783	UWRL Hydraulics Laboratory	Materials order/Engineering	1,000,000
A18156	NFS 248 Remodel	Design	405,000
A18529	Roosevelt Multi-purpose Room (NEW PROJECT)	Design	437,947
A18615	Steam I ine Replacement to NES (NEW PROJECT)		933,000
		(55)	,
PAVING (STATEWIDE)	ATEWIDE)		
A08076	CPD Parking Lot (Changed from 900 East Rebuild)	Substantial Completion	73,238
A08076	CPD Phase II/900 East Rebuild (NEW PROJECT)	Construction	444,500
A08076	Miscellaneous Paving	Design	34,862
TOTAL (60)			000 400

TOTAL (68)

\$56,490,158

^{*} Project management delegated to USU.



Jon M. Huntsman, Jr. Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

Reallocation of Capital Improvement Funds at Utah State University

Recommendations

DFCM recommends that the Building Board consider a request from USU to reallocate FY 2009 capital improvement paving funds in the amount of \$255,500 from the USU Campuswide Paving Project (\$700,000 budget) in order to relocate nine tennis courts that must be moved to make way for the new Emma Eccles Jones Early Childhood Education and Research Center.

Background

A representative from USU will present this item at the Board meeting. A letter from USU is attached with the background information and justification for this requested reallocation of improvement funds.

DGB:KDB:sle

Attachment



June Bldg. Board

OFFICE OF THE VICE PRESIDENT FOR FINANCE AND BUSINESS 1445 Old Main Hill Logan, UT 84322-1445 (435) 797-1146 FAX: (435) 797-0710

30 April 2008

David G. Buxton, Director Division of Facilities Construction and Management 4110 State Office Building Salt Lake City, UT 84114

Dear Gregg:

SUBJECT: Request for Reallocation of FY09 Capital Improvement Paving Funds

Utah State University is requesting a reallocation of FY09 capital improvement paving funds in the amount of \$255,500 from the \$700,000 allocated for Campus-wide Paving Projects to a new project, Tennis Courts Relocation. The Emma Eccles Jones Early Childhood Education and Research Center will be constructed on the site of nine tennis courts located just north of the College of Education. The donors for this \$17 million building considered it of great importance that the new building be located close to the College.

The construction of the new building necessitates moving the existing tennis courts to a different site. The courts are in extremely poor condition and would need an investment now in order to remain usable. The site chosen to relocate the tennis courts is the parking lot that was scheduled to be repaved with FY09 capital improvement paving funds in the amount of \$255,500. This would move the tennis courts a little further from the core part of campus but within a reasonable distance.

The actual cost of moving the courts is approximately \$600,000. The \$255,500 capital improvement funds will be supplemented with USU funds from multiple sources to provide the necessary budget for the relocation. The move needs to happen this summer so the foundations for the new building can begin early fall enabling construction to continue through the winter.

Your support of this request and approval by the Building Board at its next meeting will be greatly appreciated.

Sincerely,

Fred R. Hunsaker Interim Vice President for

Business and Finance

FRH/jm

c: Darrell E. Hart Ben R. Berrett



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton /

Date:

June 25, 2008

Subject:

Reallocation of Capital Improvement Funds at Utah State Fair Park

Recommendations

DFCM recommends that the Building Board cancel the FY 2009 project titled "Fair Park: Design New Storm Drainage and Sewer System" and transfer the funds (\$84,000) to the FY 2008 project titled Fair Park: Promontory Hall HVAC/Restroom ADA/Exhaust Fans/Fixtures.

Background

The FY 2008 Promontory Hall project budgeted at \$243,134 recently bid \$75,000 over budget. Because this is a critical project, Fair Park officials request that the FY 2009 Design of the Storm Drainage/Sewer System be postponed and that the funds (\$84,000) be reallocated to the Promontory Hall project. The Fair Park will request the Design of the Storm Drainage/Sewer System next year.

DGB:KDB:sle



Utah State Building Board

Jon M. Huntsman, Jr.

Governor

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

FY 2010 Building Board Capital Development Tour - Proposed Dates

Recommendation

DFCM recommends that the Building Board discuss potential dates for the FY 2010 tour of capital development projects.

DGB:KDB:sle



Jon M. Huntsman, Jr.

Governor

Utah State Building Board

4110 State Office Building Salt Lake City, Utah 84114 Phone (801) 538-3018 Fax (801) 538-3267

MEMORANDUM

To:

Utah State Building Board

From:

David G. Buxton

Date:

June 25, 2008

Subject:

Administrative Reports for DFCM

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 5)

Leases

Item #1 - This item is the assumption of a lease for parking associated with the old BYU Salt Lake Center. We agreed to assume this parking lease as a part of the purchase transaction under the purchase agreement for the old BYU Salt Lake Center with the LDS Church.

Items #2 - #6 - These new leases are for longstanding air monitoring locations which have not had the benefit of a lease in the past.

Amendments

Item #7 - This lease renewed automatically for three years after the landlord did not send written cancellation prior to the end of the original term, and continues to have a six-month cancellation clause.

Item #18 - This lease was renewed from a rental rate well below market to a rate more in line with prevailing market conditions in the Tooele area.

Architect/Engineering Agreements Awarded, 46 Agreements Issued (Pages 6 - 9)

No significant items

Construction Contracts Awarded, 51 Contracts Issued (Pages 10 - 14)

Item #1 – DATC Bldg C HVAC Upgrades

Additional funds from the project reserve fund were used to award these contracts.

Item #9 – Decker Lake Juvenile Justice Youth Center Control Room Upgrade The bid overage amount was split between agency funds and DFCM project reserve funds.

Item #15 - Panguitch DOT Maintenance Station Replacement

Item #22 – Greendale Maintenance Station Replacement The bid overage amount was covered by DOT funds.

Report of Contingency Reserve Fund (Pages 15 - 16)

Increases

The funding increase is the budgeted contingency from an FY'08 Supplemental Funded project. The other increases are the result of decrease change orders.

Decreases, New Construction

Dixie Health Sciences Building

This transfer of \$90,822 covers various omissions and unknown items such as additional electrical outlets, storm drain line extension, window shades, wood cap on top of the half height walls, guardrail on retaining walls, draft curtain required by code, rock retaining wall, aircraft warning lights, items to the elevator room required by state elevator inspector, and to move the fire sprinkler system drain.

University of Utah Student Housing

This transfer of \$87,500 covers DFCM's share of the Granville Constructors Settlement.

Salt Lake County Joint Drivers License/DMV Building

This transfer of \$69,350 covers Rocky Mountain Power costs for switchgear and to replace three phase underground primary cable. It also covers change order #3 to re-route Rocky Mountain conduit through job site.

Decreases, Remodeling

POST Academy Bldg Remodel for State Mail

This transfer of \$60,413 returns a portion of the previously transferred budgeted contingency to match the revised funding and budget of this project.

Draper Prison Perimeter Security Upgrades

This transfer of \$41,372 covers change order #4 for an omission to add additional fencing and man gates on two of the facilities under this contract.

Provo Regional Center DHS Space Improvements

This transfer of \$18,259 covers change order #3 for an unknown condition to provide and install an extensive weld inplace steel support system for two 25 foot long accordian doors. These are required because existing building roof is non-typical in design and unseen to contractor until ceiling was uncovered.

DWS Cedar City Bldg. Replace Stairs/Ramps

This transfer of \$15,441 covers change order #1 for various unknown conditions and design errors: over excavate and install structural fill under all concrete in ramp areas and also in parking area, raise handicap stall to 2% grade and feather transition to existing lot, and pipe down spouts to curb.

Report of Project Reserve Fund Activity (Pages 17 - 18)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

DHS/JJS Decker Lake Facility Control Room Upgrade

The bid overage on this project was split equally between DFCM Project Reserve funds and JJS agency funds.

The other transfers covered the actual amount of construction costs over the budget.

Statewide Funds Reports (Pages 19 - 26)

Planning Fund Report

The 2008 Legislature increased the total planning funds to \$901,000. Also during this quarter a total of \$299,999 was returned to the planning fund from the new Salt Lake Government Office Building project. This was funded with FY'08 supplemental funds.

No significant items on the other reports.

Quarterly Contingency Reserve Fund Report (Pages 27 - 31)

The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

Construction Contract Status (Pages 32 - 37)

This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections; Open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

Division of Facilities Construction and Management 4110 State Office Building, Salt Lake City, UT 84114 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/17/08 to 6/3/08

Comment
Cost/Sq. Ft. Old New
Square Feet Old New
Lease Term
Space Type
Services
Agency/Location
No

LEASES

-:	Administrative Services	Not relevant	Parking	7 Yrs.	1.2 Acres	\$ 1.18	Assumption of parking lease
	DFCM, Salt Lake City	to space					connected with BYU Salt Lake Center.
2.	Environmental Quality	Not relevant	Air	5 Yrs.	995	\$ 0.00	New lease for existing location.
	Air Quality, Great Salt	to space	Monitor Station				
3.	Environmental Quality	Not relevant	Air	5 Yrs.	995	\$ 0.00	New lease for existing location.
	Air Quality, Tooele	to space	Monitor Station				
4	Environmental Quality	Not relevant	Air	5 Yrs.	995	\$ 0.00	New lease for existing location.
	Air Quality, Salt Lake	to space	Monitor				
	Antelope Island		Station			- CONTRACTOR CONTRACTO	
5.	Environmental Quality	Not relevant	Air	5 Yrs.	260	\$ 0.00	New lease for existing location.
	Air Quality, Logan	to space	Monitor				
			Station				
9	Environmental Quality	Not relevant	Air	5 Yrs.	400	\$ 0.00	New lease for existing location.
	Air Quality, St. George	to space	Monitor				
		ı	Station				
7.	Health, Logan	Full	Office	4 Yrs.	130	\$17.43	New lease.

Division of Facilities Construction and Management 4110 State Office Building, Salt Lake City, UT 84114 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/17/08 to 6/3/08

Comment
Cost/Sq. Ft. Old New
Square Feet Old New
Lease Term
Space Type
Services
Agency/Location
No

New lease for existing location.		New location for program	growth, no-cost lease.		New location for program	growth.	New location for program	growth.		New lease.			New location for program	growth, no-cost lease.	New location for program	growth, no-cost lease.	New location for program	growth, no-cost lease.
\$13.22		\$ 0.00			\$26.95		\$17.00			\$ 0.00			\$ 0.00		\$ 0.00		\$ 0.00	
1,500		100			423		1,791			84			111		127		120	
1 Yr.		9 Mos.			8 Mos.		3 Yrs.			3 Yrs.			5 Yrs.		4 Yrs.		1 Yr.	
Office		Rack and	Tower		Office		Office			Office			Office		Office		Office	
Partial		Not relevant	to space	•	Full	,	Full			Full			Full		Full		Full	
Natural Resources	Forestry, Fire and State Lands. Heher City	Technology Services	Horn Mountain, Emery	County	Transportation	Region IV, St. George	Utah Science,	Technology and	Research Initiative	Workforce Services	Administration	Salt Lake City	Workforce Services	Salt Lake City	Workforce Services	Salt Lake City	Workforce Services	Salt Lake City
8.		9.			10.		11.			12.			13.		14.		15.	

Division of Facilities Construction and Management 4110 State Office Building, Salt Lake City, UT 84114 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/17/08 to 6/3/08

De Lease Square Feet Cost/Sq. Ft. Term Old New Old New
Lease Square I Term Old
e e
Space Type
Services
Agency/Location
No

AMENDMENTS

1.	Administrative Services DFCM. Salt Lake City	Partial	Parking	2 Yrs.	33,000 33,000		\$ 1.60 \$ 1.60	\$ 1.60 \$ 1.60 Renewal, no change.
2.	Community & Culture	Full	Office	3 Yrs.	36,144 36,144	5,144	\$15.94 \$17.00	Renewal at market.
	Covernor Source of Economic Development Salt Lake City							
3.	Environmental Quality Air Quality Bountiful	Net	Land	5 Yrs.	260	260	\$ 0.00 \$ 0.00	Renewal, no change. No-cost lease.
4.	Environmental Quality	Net	Ground	5 Yrs.	576	576	\$ 0.00 \$ 0.00	Renewal, no change. No-cost
	Air Quality, Salt Lake		Lease					lease.
	City							1 1 1 T
5.	Environmental Quality	Net	Air	5 Yrs.	260	260	\$ 0.00 \$ 0.00	Kenewal, no change. No-cost
	Air Quality, Salt Lake		Monitor					lease.
	City		Station					F F
6.	Human Services, Child	Full	Office	5 Yrs.	4,396 4,396	4,396	\$19.25 \$19.89	Renewal at market.
	and ramily services Heber							

Division of Facilities Construction and Management 4110 State Office Building, Salt Lake City, UT 84114 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/17/08 to 6/3/08

Comment
Cost/Sq. Ft. Old New
Square Feet Old New
Lease Term
Space Type
Services
Agency/Location
No

Automatic renewal, no change.	Renewal at market.	Renewal at market.	Renewal at market.	Renewal at market.	Renewal, no change.	Renewal, no change.	Renewal, no change.	Renewal, no change.	
Cost of utilities	\$16.24 \$16.56	\$17.50 \$18.03	\$23.43 \$24.13	\$16.88 \$17.39	\$12.00 \$12.00	\$ 9.40 \$ 9.40	\$ 3.75 \$ 3.75	Total rent –	\$5,200 per year
13,044 13,044	1,238 1,238	975 975	1,334 1,334	1,697 1,697	200 200	780 780	008 008	Not relevant to	space.
Y to Y	5 Yrs.	3 Yrs.	1 Yr.	3 Yrs.	2 Yrs.	3 Yrs.	2 Yrs.	5 Yrs.	
Office/ Other	Office	Office	Office	Office	Office	Office	Office	Rack &	Tower Space
Net	Full	Partial	Net	Full	Partial	Full	Full	Not relevant	to space
Human Services, Youth Corrections, Ogden	Human Services, Child and Family Services Panguitch	National Guard Recruitment, Salt Lake City	National Guard Recruitment, Orem	Public Safety, Driver License, Ephraim	Public Safety, Utah Highway Patrol, Ferron	Public Safety, Utah Highway Patrol, Kanab	Public Safety, Driver License, Nephi	Technology Services	Riverside
7.	<u>&</u>	6	10.	=	12.	13.	14.	15.	

Division of Facilities Construction and Management 4110 State Office Building, Salt Lake City, UT 84114 Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 3/17/08 to 6/3/08

Comment
Cost/Sq. Ft. Old New
Square Feet Old New
Lease Term
Space Type
Services
Agency/Location
N ₀



3/19/2008 **Professional Contracts Awarded From**

To 6/4/2008

Design			· · · · · · · · · · · · · · · · · · ·		
Agency 1 NG	Contract Name UNG PROJECT PLUTO	<u>Firm</u> SPECTRUM ENGINEERS INC	<u>Type</u> DESIGN	Budget \$20,000.00	Contract Amt \$19,500.00
	And a state of the	CLEAN CONTRACT CONTRA		00 007 200	00 007 C14
2 SLCC	SLCC RRC ELEVATOR MODERNIZATION	LERCH, BALES & ASSOCIALES INC.	DESIGN	\$27,600.00	\$12,600.00
3 CAP PRESV	CPB DESIGN AND PRE-CONSTRUCTION SERVICES	ENTELEN DESIGN - BUILD	DESIGN	\$0.00	\$1.00
4 DRAPR FAC	FRED HOUSE ACADEMY REMODEL	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$15,000.00	\$14,195.00
5 UVSC	UVSC ADMIN BLDG REMODEL	PRIOR & ASSOCIATES	DESIGN	\$22,000.00	\$21,800.00
6 COURTS	OGDEN COURTS REDESIGN THE SECURE ENTRY/EXIT	SCOTT P EVANS ARCHITECT&ASSOC	DESIGN	\$22,443.00	\$22,443.00
7 PARKS	PIUTE ST PARK BREAK WATER FOR BOAT RAMP	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$14,000.00	\$13,300.00
8 DFCM	PAVING PREVENTATIVE MAINT. ENGINEERING KING ENGINEERING INC SUPPORT	KING ENGINEERING INC	DESIGN	\$30,000.00	\$25,000.00
9 DEVEL CTR	USDC TLC BLDG KITCHEN REMODEL	HART FISHER SMITH & ASSOCIATES	DESIGN	\$11,000.00	\$10,630.00
10 MLATC	MATC NORTHERN UTAH COUNTY BUILDING	HART FISHER SMITH & ASSOCIATES	DESIGN	\$877,000.00	\$737,798.00
11 UBATC	UINTAH BASIN ATC ADMIN OFFICE ROOSEVELT	PRIOR & ASSOCIATES	DESIGN	\$43,200.00	\$36,216.00
12 SLCC	JORDAN CAMPUS PARKING LOT EXPANSION	KING ENGINEERING INC	DESIGN	\$35,000.00	\$34,725.00
13 WILDLIFE	NEW BLDG AT QUAIL CREEK DAM	CAMPBELL & ASSOCIATES	DESIGN	\$84,000.00	\$84,000.00
14 NG	UNG BLDG 1830 REMODEL CAMP WILLIAMS	HART FISHER SMITH & ASSOCIATES	DESIGN	\$33,000.00	\$33,000.00
15 DFCM	HIGHLAND DRIVE BUILDING REMODEL	DESIGN INTERFACE, LLC	DESIGN	\$30,356.00	\$30,000.00

Page 1 of 4



Professional (Professional Contracts Awarded From 3/19/2008	008 To 6/4/2008			
Agency 16 USU	Contract Name USU EDUCATION BUILDING REROOFING	Firm RICHARDS BOTT ARCHITECTS	<u>Iype</u> DESIGN	Budget \$13,000.00	Contract Amt \$8,200.00
usu 11	USU LIFE SCIENCE RESEARCH CENTER USTAR	AJC ARCHITECTS	DESIGN \$3	\$3,550,000.00	\$3,550,452.00
18 SLCC	SLCC ADMIN BLDG ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$16,000.00	\$13,200.00
19 DFCM	MOAB REG. HVAC DUCT REPLACEMENT	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$10,800.00	\$15,350.00
20 NG	UNG WEST JORDAN PMS 2 BAY ADDITION	COOPER ROBERTS SIMONSEN ARCHITECTS	DESIGN	\$38,000.00	\$37,500.00
21 WSU	WSU ADMIN BLDG REMOVAL/REPLACEMENT OF ROOF	RICHARDS BOTT ARCHITECTS	DESIGN	\$14,957.00	\$6,900.00
22 NG	NORTHERN REGION STATE VETERANS NURSING HOME	NJRAARCHTIECTS	DESIGN	\$50,000.00	\$49,800.00
23 COURTS	PROVO JUV COURTS PARKING LOT IMPROVEMENTS	KING ENGINEERING INC	DESIGN	\$7,760.00	\$7,130.00
24 WILDLIFE	OGDEN BAY GSL ECO SYSTEM STORAGE BLDG	JRCA ARCHITECTS INC	DESIGN	\$36,000.00	\$35,800.00
25 DRAPR FAC	WASATCH VOCATIONAL TRAINING METAL. BLDG	AJC ARCHITECTS	DESIGN	\$16,000.00	\$15,900.00
26 OFF-REHAB	UORS ALTERNATE DATA CENTER UPGRADE	WHW ENGINEERING INC	DESIGN	\$32,000.00	\$32,000.00
27 DFCM	DHS/DWS BLDG BOILER REPLACEMENT	WHW ENGINEERING INC	DESIGN	\$14,245.00	\$13,700.00
28 SUU	HEAT PLANT CATWALK SYSTEM AND STEAM TUNNEL	WHW ENGINEERING INC	DESIGN	\$8,000.00	\$8,000.00
29 SUU	SUU STEAM TUNNEL VENTILATION UPGRADE WHW ENGINEERING INC	WHW ENGINEERING INC	DESIGN	\$16,000.00	\$16,000.00
30 SUU	SUU FACILITIES MANAGEMENT BLDG	SARGENT DESIGN GROUP	DESIGN	\$25,000.00	\$25,000.00
31 PARKS	IRON MISSION ST PARK WORKS HOMESTEAD	SARGENT DESIGN GROUP	DESIGN	\$7,000.00	\$6,193.00



	Contract Amt \$1,060,580.00	\$4,843,575.00
	Budget \$1,000,000.00	\$4,889,702.00
	<u>Type</u> DESIGN	E DESIGN
3/19/2008 To 6/4/2008	<u>iirm</u> IACOBY ARCHITECTS	PRE-DESIGN UTAH VALLEY STATE COLLEGE DESIGN
3/19/2008	L	DESIGN UTAŁ
Professional Contracts Awarded From	Contract Name USU EARLY CHILDHOOD ED RESEARCH CENTER	UVSC AGENCY MANAGED FFE PRE-I
Professional	Agency 32 USU	33 UVSC

Programmin	Programming/Master Planning				
Agency	Contract Name	Firm	Type	Budget	Contract Amt
34 WILDLIFE	LEE KAY OUTDOOR RECREATION CENTER	KING ENGINEERING INC	PRG MSTR PLAN	\$12,000.00	\$12,130.00
Miscellaneous Services	ıs Services				
Agency	Contract Name	Firm	Type	Budget	Contract Amt
35 NG	CAMP WILLIAMS BLDG 5030 DINING HALL	SUNRISE ENGINEERING INC	INSP OBSERV SER	\$12,000.00	\$11,124.00
36 НЕАГТН	CANNON HEALTH UPGRADE AIR HANDLER SYSTEM	VAN BOERUM & FRANK ASSOCINC	STUDY	\$44,000.00	\$24,750.00
37 DEVEL CTR	UTAH STATE DEVELOPMENTAL CENTER	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$5,000.00	\$5,072.85
38 DFCM	STATEWIDE LIGHTING SURVEYS VARIOUS AGENCIES	MCCLAIN, RICH	SITE SURVEY	\$50,000.00	\$50,000.00
39 SUU	SUU POOL REPLASTER CONSULTING	BRUCE S HUGHES	UNCLASS CONSULT	\$15,000.00	\$7,000.00
40 USU	USU BUSINESS BLDG/WATER RESEARCH LAB	R&R ENVIRONMENTAL	HAZ MAT CONSULT	\$18,000.00	\$17,223.68
41 DRAPR FAC	DOC NEW UTAH STATE PRISON SITE LOCATION STUDY (3RD STUDY)	WIKSTROM ECONOMIC & PLANNING CONSULTANTS	STUDY	\$300,000.00	\$307,362.00
42 SUU	SUU MANZANITA COURT ASBESTOS ABATEMENT DEMO	PROFESSIONAL SERVICE INDUSTRIE	HAZ MAT CONSULT	\$24,000.00	\$23,880.00
43 WSU	WSU NORTH CAMPUS FIRE PROTECTION STUDY	SPECTRUM ENGINEERS INC	STUDY	\$20,200.00	\$9,888.00
44 STORES	ABC NEW SALT LAKE WINE STORE	FORSGREN ASSOCIATES	INSP OBSERV SER	\$13,000.00	\$13,019.10

Page 3 of 4



	Contract Amt	\$95,950.00	and the second s	\$11,963.00	
	Budget	\$160,000.00		\$12,000.00	
	Type	COMMISSIO	NING	UNCLASS	CONSULT
008 To <u>6/4/2008</u>	Firm	UTAH NEW VISION	CONSTRUCTION LLC	SCOTT P EVANS	ARCHITECT&ASSOC
Professional Contracts Awarded From 3/19/2008	Contract Name	SNOW COLLEGE LIBRARY COMMISSIONING		DRAPER ACADEMY 3D REVIT CAD WORK	
Professional (Agency	45 SNOW		46 DRAPR FAC	

End of Report

Construction Contracts Awarded From

To 6/4/2008 3/19/2008

Construction					
Agency	Contract Name	Firm	Туре	Budget	Contract Amt
1 DATC	DATC BLDG C HVAC UPGRADES	ALTERNATIVE MECHANICAL	Const Remodel	\$102,063.00	\$104,719.00
2 PARKS	SAND HOLLOW SP NEW MAINTENANCE BUILDING	VELOCITY CONSTRUCTION INC	Const New Space	\$830,000.00	\$739,314.00
3 suu	SUU MULTI-PURPOSE/SUCCESS ACADEMY REMODEL	CARTER ENTERPRISES	Const Remodel	\$572,000.00	\$397,000.00
4 DIXIE	DIXIE STATE COLLEGE SCIENCE BUILDING REMODEL	GARFF CONSTRUCTION CORP	Const Remodel	\$1,276,239.00	\$986,300.00
5 TAX	UTAH STATE TAX COMMISSION VFD UPGRADE	POSITIVE POWER LLC	Const Remodel	\$106,000.00	\$62,683.00
6 PARKS	FREMONT INDIAN STATE PARK WATER LINE REPLACEMENT	BULLOCH DIRT WORKS	Const Site Imp	\$248,000.00	\$95,165.00
7 PARKS	GREAT SALT LAKE MARINA DREDGING	TRESTLEWOOD CANNON STRUCTURES INC	Const Remodel	\$25,000.00	\$22,000.00
8 WSU	WSU STUDENT SERVICE CENTER FIRST FLOOR REMODEL II	BAILEY CONSTRUCTION COMPANY INC	Const Remodel	\$226,000.00	\$77,672.00
9 YTH CORR	JJS DECKER LAKE YTH CTR CONTROL ROOM UPGRADE	GARFF CONSTRUCTION CORP	Const Remodel	\$178,564.00	\$317,000.00
10 DEVEL CTR	USDC HVAC AUTO TEMP CONTROLS UPGRADE	UTAH CONTROLS INC	Const Remodel	\$376,817.00	\$375,874.00

Construction	Construction Contracts Awarded From 3//	3/19/2008 To 6/4/2008			
Agency 11 CEU	CEU BDAC HVAC UPGRADE PHASE II	Firm KOH MECHANICAL CONTRACTORS INC	<u>Ivpe</u> Const Remodel	Budget \$618,252.00	Contract Amt \$519,000.00
12 WSU	WSU BROWNING CENTER RCX	POSITIVE POWER LLC	Const Remodel	\$15,000.00	\$15,372.00
13 USU	USU LIFE SCIENCE RESEARCH CTR USTAR - CM/GC	GRAMOLL CONSTRUCTION COMPANY	Const New Space	\$100,000.00	\$78,000.00
14 STORES	ABC NEW DOWNTOWN SALT LAKE CITY WINE STORE	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$1,467,207.00	\$1,457,900.00
15 REGION?	UDOT PANGUITCH MAINTENANCE STATION REPLACEMENT	BRODERICK & HENDERSON CONSTRUCTION LC	Const New Space	\$1,695,831.00	\$1,821,300.00
16 USU	USU EARLY CHILDHOOD ED RESEARCH CTR CM/GC	SPINDLER CONSTRUCTION CORP	Const New Space	\$100,000.00	\$47,700.00
17 WSU	WSU BROWNING CENTER	JOHNSON CONTROLS INC	Const Remodel	\$19,000.00	\$18,691.00
18 YTH CORR	DECKER LAKE JIS SECURITY FENCE	MOUNTAIN STATES FENCE COMPANY	Const Remodel	\$32,000.00	\$31,240.00
19 NG	NATL GUARD DRAPER COMPLEX CFMO STORAGE BUILDING	BENSTOG CONSTRUCTION CORP	Const New Space	\$90,000.00	\$88,300.00
20 DWS	DWS ADMIN COMPUTER ROOM AC IMPROVEMENTS	MECHANICAL SERVICE & SYSTEMS I	Const Remodel	\$115,000.00	\$112,208.00
21 PARKS	LAKE POWELL BULL FROG GARAGE REMODEL	MSMM GENERAL ENGINEERING	Const Remodel	\$37,000.00	\$36,648.00



Construction	varded From	<u>8</u> To <u>6/4/2008</u>	!		
Agency 22 REGION 3	Contract Name UDOT GREENDALE MAINTENANCE STATION REPLACEMENT	Firm C K CONSTRUCTION & SERVICES CORP	<u>Type</u> Const New Space	Budget \$618,101.00	S880,950.00
23 WSU	WSU HURST CENTER FOR LIFELONG LEARNING	R & O CONSTRUCTION CO	Const New Space	\$7,317,868.00	\$6,930,800.00
24 DFCM	HEBER WELLS INSTALL CCTV SYSTEM	SECURITY CONSULTING & CONTRACTING	Const Remodel	\$21,000.00	\$20,936.62
25 NG	UNG DRAPER COMPLEX SCIF CONF. ROOM REMODEL	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$26,000.00	\$25,622.00
26 DFCM	MOAB REG CENTER INSTALL TILE AND CARPET	KEVIN'S ABBEY CARPET	Const Remodel	\$24,000.00	\$24,000.00
27 SNOW	SNOW SOUTH BOILER REPLACEMENT AMA	SNOW COLLEGE COMPTROLLER	Const Remodel	\$25,000.00	\$25,000.00
28 STORES	ABC NORTH TEMPLE STORE REMODEL/EXPANSION	CHAD HUSBAND CONSTRUCTION INC	Const Remodel	\$1,390,369.00	\$631,380.00
29 UVSC	UVSC BROWNING ADMINISTRATION BLDG REMODEL	DUTSON BUILDERS INC	Const Remodel	\$278,000.00	\$198,861.00
30 DEVEL CTR	TLC BLDG KITCHEN REMODEL	WADE PAYNE CONSTRUCTION INC	Const Remodel	\$90,000.00	\$89,100.00
31 UVSC	PUMP STATION AND IRRIGATION SYSTEM UPGRADES	HIDDEN PEAK ELECTRIC CO INC	Const	\$112,450.00	\$117,3111.00
32 DFCM	DNR WEST GATE OPERATORS	BUCHANAN ACCESS SYSTEM LLC	Const Remodel	\$22,000.00	\$21,306.28

Page 3 of 5



Construction Contracts Awarded From

To 6/4/2008 3/19/2008

Miscellaneou	Miscellaneous Construction				
Agency	Contract Name	Firm	Type	Budget	Contract Amt
33 PARKS	JORDANELLE SP ROCKCLIFF ANGLER ACCESS PAVING IMPRVMNTS	KILGORE PAVING & MAINTENANCE	Paving	\$215,000.00	\$131,995.00
34 PARKS	HISTORIC RAIL TRAIL STATE PARK PAVING IMPROVEMENTS	MILLER PAVING INC	Paving	\$105,000.00	\$91,425.00
35 PARKS	DEER CREEK STATE PARK PAVING IMPROVEMENTS	STAKER & PARSON COMPANIES	Paving	\$171,000.00	\$181,379.27
36 UVSC	UVSC PROVO AIRPORT AVIATION HANGAR ROOFING IMPRVMNTS	KENDRICK BROS ROOFING INC	Roofing	\$175,000.00	\$148,860.00
37 DFCM	DFCM ACADEMY SQUARE PARKING IMPROVEMENTS	POST CONSTRUCTION CO INC	Paving	\$360,000.00	\$162,000.00
38 DRAPR FAC	CORRECTIONS REPLACE AIR COMPRESSORS	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$40,000.00	\$19,890.00
39 PARKS	LAKE POWELL BULLFROG OFFICE NEW HVAC SYSTEM	HANSEN PLUMBING & MECHANICAL	Mechanical	\$14,000.00	\$13,744.84
40 SUU	SUU MANZANITA COURT ASBESTOS ABTMNT FOR DEMO	EAGLE ENVIRONMENTAL INC	Haz Mat Const	\$275,000.00	\$274,752.00
41 UU	UU ECCLES HUMAN GENETICS INSTITUTE	UTAH TILE & ROOFING INC	Roofing	\$543,724.00	\$442,096.00
42 NG	UNG INSTALL 20 TON ROOFTOP HVAC UNIT	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	\$50,000.00	\$49,875.00
43 DRAPR FAC	CORRECTIONS ADMIN BLDG COOLING SYSTEM REPLACE	MECHANICAL SERVICE & SYSTEMS I	Mechanical	\$45,000.00	\$41,813.00

Page 4 of 5



Construction	Construction Contracts Awarded From	3/19/2008 To 6/4/2008 Firm	Tvpe	Budget	Contract Amt
44 PARKS	STEINAKER ST PARK NEW ENTRANCE STATION SITE	BURDICK PAVING	Paving	\$76,500.00	\$76,400.50
45 DFCM	WV DRIVERS INSTALL TWO 2.5 TON A/C UNITS	ROCKY MOUNTAIN MECHANICAL&ELEC	Mechanical	\$14,000.00	\$13,995.00
46 DIXIE	DIXIE UPGRADE CPU & PROGRAMMING	HONEYWELL BUILDING SOLUTIONS	Mechanical	\$26,000.00	\$25,349.00
47 SUU	SUU ELECTRONIC LEARNING CENTER	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$50,000.00	\$49,356.92
48 ST HOSP	YOUTH CENTER ACCESS PAVING IMPROVEMENTS	SUMSION CONSTRUCTION / ECKLES PAVING	Paving	\$55,155.00	\$27,905.00
49 ITS	SOB INSTALL UPS AT DTS	SKYLINE ELECTRIC INC	Mechanical	\$500,000.00	\$90,400.00
50 SNOW	SNOW COLLEGE COTTAGES	THERMAL WEST INDUSTRIAL INC	Haz Mat Const	\$30,000.00	\$30,020.00
51 O/WATC	OWATC CHILLER REPLACEMENT	CARRIER INTERMOUNTAIN	Mechanical	\$58,612.00	\$58,612.00
	End of Report			51	\$18,299,221.43

Page 5 of 5

Jul-08

Division of Construction and Management 4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF CONTINGENCY RESERVE FUND

			GENERAL STATE	TRANSPORTATION	TOTAL	OT %		%
		3 1717 703 000	CURRENT	CURRENT	FROM	CONSTR.	PROJECT	Complete
		PROJECT THE	LEANSPERS	I KANSPERS	CONTINGENCT	DODGE	2016	
		BEGINNING BALANCE	7,009,053.24	233,307.04				
	INCREASES TO CONT	NCREASES TO CONTINGENCY RESERVE FUND						
	FUNDING							
07268	DFCM	Multi Agency Office Building	1,947,914.00	1	•	0.00%	Pending	%0
	OTHER INCREASES	<u>입</u>						
05055	uspc	New Housing Unit Sant Engineering Innovation Bldg	115,500.00 25,212.00	1 1	45,413.06 (10,097.53)	1.93%	1.93% Construction -0.11% Construction	95% 94%
06178	Corrections	Field Operation Ctrs Various Improv	5,004.00		21,866.20	3.94%	Closed	100%
07176 07193 06140	Cours DHS Health	Ogden Juvenile Boiler Replacement JJS Decker Lake Control Room Renovation Cannon Hith Bidg W/tr Htr/Plbg/ada Restrm	3,022.30 2,055.00 2,000.00		(2,055.00) (2,055.00) 965.00	-1.15% -0.24%	1.15% Construction 0.24% Closed	32% 100%
	DECREASES TO CON	DECREASES TO CONTINGENCY RESERVE FUND						
	NEW CONSTRUCTION	TION						
05050	Dixie College	Health Sciences Building	(90,822.03)	•	113,461.03	0.71% (0.71% Construction	90%
00000	U OF U Wildlife	Settlement on Housing Contract New Midway Fish Hatchery	(72,382.00)		81,910.00	0.98%	0.98% Construction	93%
05025	Corrections	CUCF 288 Bed Facility	(70,149.63)	; 1	(3,986.15)	-0.03%	-0.03% Construction 5.65% Construction	%96 %99
07037	Public Safety	SL County Joint Drivers License/DMV Digital Learning Ctr Programming	(60,916.23)	1 1	924,189.28	2.31%	2.31% Construction	%66 %66
04150	CEU	San Juan Campus Library & Health Sciences	(28,654.62)	•	60,342.43	1.17%	Complete	100%
04141	SLCC	Jordan Campus Health Sciences Bldg New 192 Bed Expansion	(8,777.90)		413,607.82 254,284.59	1.33%	1.33% Construction 1.46% Construction	95%
	REMODELING							
02030	Public Safety	Post Academy Remodel	(60,413.00)	•	,	0.00%		%
05082	Corrections	Draper Prison Perimeter Secutity Upgrade	(41,371.94)	•	75,171.94	6.40%	Closed	100%
06317	UVSC	Science Center Remodel	(36,336.00)	•	39,471.00	3.28%	Çoü	100%
07029	UDOT	Greendale Maint Station Replacement	(35,257.00)	•	35,257.00	2.70%	Design	%)
06187	DFCM	Heber Wells Commerce Space Enc/Repl Fans	(34,285.00)	•	297,864.44	11.42%	11.42% Construction	93%
06162	CEU	BDAC Bldg Chilled Wtr Syst/Code Comp	(23,027.00)	•	30,794.00	2.29%	2.29% Construction	93%
07156	DHS	Provo Reg Improvements	(18,258.55)	•	32,402.85	18.00%	18.00% Cornstituction	71%
07466	S =	Cedar City Replace Stairs/Ramps	(15,415,90)		15,415.90	4.88%	S	33%
07170	Courts	Cedar City Security System Replacement	(13,813.00)	•	13,813.00	16.17%	Closed	100%

DECR

Division of Construction and Management 4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267

	REPORT C	REPORT OF CONTINGENCY RESERVE FUND					3	
			GENERAL STATE	TRANSPORTATION	TOTAL			
			FUNDS	FUNDS	TRANSFERS	% TO		%
			CURRENT	CURRENT	FROM	CONSTR.	PROJECT	Complete
		PROJECT TITLE	TRANSFERS	TRANSFERS	CONTINGENCY	BUDGET	STATUS	
07190	Fairpark	Grand Building Boiler Replacement	(10,677.14)	_	10,677.14	11.19%	11.19% Construction	37%
06156	Parks & Rec	Staravation State Park New Restroom	(6,538.60)	1	15,145.69	7.35%	7.35% Construction	93%
07123	Courts	Ogden Fire Alarm Upgrade	(4,335.00)	•	4,335.00	2.34%	2.34% Construction	28%
07204	Courts	Various Facilities Security Upgrade	(3,653.81)	ı	3,653.81	0.32%	0.32% Construction	2%
06132	Courts	Matheson Crts Fac Jury Boxes Remodel	(2,031.00)	1	2,031.00	0.34%	0.34% Construction	40%
06142	ONO.	American Fork Armory Boiler Upgrade	(2,012.50)	1	50,465.25	13.11%	3.11% Construction	%68
07120	SLL/SHO	Weber Valley Det Elec Service Upgrade	(1,605.50)	ı	1,605.50	2.06%	2.06% Construction	%88
07322	Parks & Rec	Edge Of Cedars Security Upgrade	(1,361.00)	1	1,361.00	1.93%	Closed	100%
07117	Corrections	Bonneville AP&P Generator Upgrade	(1,156.19)	ı	1,156.19	0.99%	Closed	100%
07053	MSU	Learning Center HVAC Upgrades	(1,057.00)	1	1,057.00	0.22%	0.22% Construction	%96
05190	nspc	Demolition Of Tulip Tree Inn & School	(750.00)	,	14,829.86	3.39%	Complete	100%
07173	DWS	Richfield Fire Alarm Upgrade	(165.00)	ı	165.00	1.00%	Closed	100%
07144	DHS	Moab Reg Security Remodel	(65.00)	1	1,107.00	0.87%	Closed	100%
06111	Public Safety	Ddo Crime Lab Install Fire Alarm System	(1.00)	ı	1.00	0.01%	Closed	100%
	TOTAL		8,284,666.70	233,307.64				

DFCM

Division of Construction and Management 4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

% of Constr.

Jun-08

PROJECT TITLE	STATE FUNDS DOT FUNDS	OT FUNDS	DESCRIPTION	Budget
BEGINNING BALANCE	5,462,699.34	68,371		
INCREASES TO PROJECT RESERVE FUND:				
SLCC - RRC Heat Plant Control Replacement	169,189.00		Balance of Construction & Hazmat Budgets	22.44%
OWATC - Water Main Replacement	115,538.00		Balance of Construction Budget	37.51%
UAC - Glen Dinning Home Various Improvements	60,357.07		Balance of Construction, Inspection & Insurance Budgets	17.90%
DEO - Bido #2 HVAC Uparade	49,896.83		Balance of Various Project Budgets	19.12%
SUU - Heat Plant Fuel Tanks/Emergency Generator	49,295.64		Balance of Various Project Budgets	6.85%
OWATC - Business Bldg Carpet Replacement	46,948.43		Balance of Construction, Inspection & Insurance Budgets	23.14%
ABC - Statewide ADA Upgrades	27,380.00		Project Residual	100.00%
DNR - Admin Blda Plumbing/Sewer Upgrades	24,905.30		Balance of Construction, Inspection & Insurance Budgets	49.56%
DWS - Cedar City Stairs/Ramp Replacement	19,975.00		Balance of Construction Budget	25.67%
Courts - Brigham City Security/Flooring Upgrade	19,215.04		Balance of Various Project Budgets	13.15%
Parks - Edge Of Cedars Security Upgrade	17,101.23		Balance of Various Project Budgets	21.32%
Courts - Lavton Boiler Replacement	14,302.00		Balance of Construction, Inspection & Insurance Budgets	19.43%
DATC - Fire Alarm Updrade	11,871.62		Balance of Construction, Design & Insurance Budgets	4.58%
Courts - Cedar City Security System Replacement	9,602.00		Balance of Design, Inspection & Insurance Budgets	12.63%
OWATC - Campis Water Main Replacement	5,654.50		Balance of Design, Inspection & Insurance Budgets	1.84%
Courts - Farmington Security Upgrade	4,074.00		Balance of Construction, Inspection & Insurance Budgets	5.40%
DWR - Springville Hatchery Storage Bldg	4,070.47		Balance of Design Budget	1.77%
UDC - Bonneville AP&P Generator Upgrade	3,487.00		Balance of Design, Inspection & Insurance Budgets	1.94%
PARKS - Antelope Island Various Improvements	2,668.04		Balance of Inspection Budget	0.94%
DHS/11S - Iron County Crisis Ctr Fire Alarm Upgrade	1,708.00		Balance of Construction, Inspection & Insurance Budgets	14.60%
DATC - Cooling Loop Pine Replacement	1,688.50		Balance of Inspection & Insurance Budgets	0.92%
LIDC - Field Operations Centers Various Improvements	1,556.43		Balance of Inspection & Insurance Budgets	0.28%
BATC - West Campus Renovation	882.50		Balance of Inspection & Insurance Budgets	0.24%
Courts - Oaden Sewer Ejector Upgrade	725.00		Balance of Inspection & Insurance Budgets	1.15%
Courts - West Jordan Infill Shell Space	439.58		Balance of Inspection & Insurance Budgets	0.12%

UDC - CUCF Glazing Improvements	382.15	Balance of Inspection & Insurance Budgets	0.85%
U of U - Warnock Engineering Building	361.59	Balance of Commissioning Budget	%00'0
UNG - Tooele Armory Boiler/Water Heater	344.40	Balance of Inspection Budget	0.20%

DECREASES TO PROJECT RESERVE FUND:

To Award Construction Contract	To Award Construction Contract	Return Funds For Additional Required Work	To Award Construction Contract	Return Funds For Additional Bond Costs
(69,250.00)	(24,908.00)	(17,146.55)	(7,568.73)	(639.31)
DHS/JJS - Decker Lake Control Room	Fairpark - Conference Center West Side Remodel	SUU - Swimming Pool Replaster	UVSC - Sprinkler System Pump	DIXIE - Auxilliary Bldgs Revenue Bond Payoff

38.78% 8.44% 8.11% 1.91% 0.02%

ENDING BALANCE





4110 State Office Building Salt Lake City, UT 84114

Statewide Planning Fund

Catchico I millig I all				
Agency	Project	Project Description		Amount
Dixie College	06297640	Dixie Centennial Commons Center		\$50,368.27
		4661 and 4662	1 Planning Fund Allocations	\$50,368.27
		04222300	Statewide Planning Reserve	\$901,000.00
			Available Balance	\$850,631.73

Transactions since: 2/21/2008

Statewide Emergency Fund

Agency	Project	Project Project Description	Budget	Prior Encumb.	Budget Prior Encumb. Current Encumb. Total Encumb.	Total Encumb.
Vouth Corrections	07318430	07318430 Millareek Yth Ctr Cold Loop Wtr Ln Replc	\$0.00	\$129,703.92	(\$90,223.00)	\$118,442.75
Youth Corrections	07341430	07341430 Iron Cntv Vth Crisis Ctr Interior Renov	\$0.00	\$77,967.00		•
Human Services-Other	08003400	DHS Eccles Group Home Emerg Floor Reprs	\$5,000.00	(\$933.73)		
	08222710	Snow College South Emerg Boiler Replacem	\$0.00	(\$1.00)	\$25,001.00	\$25,000.00
The second secon	en entanda de mateiro de la continue del la continue de la continue del la conti		85,000.00	\$206,736.19	(\$102,771.55)	\$260,960.20

Current Available Balance - Fund: 07066300

\$40,306.24



Transactions since: 2/21/2008

4110 State Office Building Salt Lake City, UT 84114

Control						
Statewide Ene	rgy Conser	Statewide Energy Conservation Account				
Agency	Project	Project Project Description	Budget	Prior Encumb.	Budget Prior Encumb. Current Encumb. Total Encumb.	Total Encumb.
Facilities Constr 07041300 Fy'08 Energy Proj	07041300	37041300 Fy08 Energy Projects Program \$1,489,398.00 \$120,497.27 (\$91,589.67) \$1,734,455.71	\$1,489,398.00	\$120,497.27	(\$91,589.67)	\$1,734,455.71
		_	C1 489 398 00	\$120.497.27	(891.589.67)	\$1,734,455.71

Current Available Balance - Fund: 05030300

\$415,404.57

Friday, June 06, 2008

7



Transactions since: 2/21/2008

4110 State Office Building Salt Lake City, UT 84114

Statewide Hazardous Materials Projects

Agency	Project	Project Project Description	Budget	Prior Encumb.	Prior Encumb. Current Encumb. I otal Encumb.	lotal Encumo.
Canital Presentation Board	02291050	CPB St Capitol Basement Asbestos Abateme	\$1,150,905.33	\$285,396.47	(\$3,221.43)	\$1,128,700.14
Thirty of Heah	06209750	III Campis Wide Asbestos Abatement	\$70,296.60	\$46,366.56		\$46,366.56
Thir of Heb.	07228750	III Campis Wide General Asbestos Abatemit	\$50,000.00	\$0.00		\$0.00
Office of the contraction of the	08086300	Fv109 Haz Mat Survey & Assessment Program	\$417,200.00	(\$42,723.63)	\$45,393.86	\$45,393.86
Agricultus Ildot-Region	08087300	08087300 Fy'09 Haz Materials Emergency Abatement	\$350,000.00	(\$89,197.00)	\$100,346.38	\$100,344.38
		W	\$2,038,401.93	\$199,842.39	\$142,518.81	\$1,320,804.94

Current Available Balance - Fund: 07056300

(\$38,059.11)



4110 State Office Building Salt Lake City, UT 84114

Statewide Land Options and Acquisition Fund Project Project Description

Agency

Budget

Prior Encumb. Current Encumb.

Total Encumb.

Transactions since: 2/21/2008

\$268,244.10

Current Available Balance - Fund: 02208300

Page 1 of 1



Statewide Paving Projects

Agency	Project	Project Description	Budaet	Prior Encumb.	Current Encumb.	Total Encumb.
Thirt of Hob	05000000	III End 200 Drive Concepts Denoire	00 000 703	\$4 610 AA	00 0\$	40 738 87
	02/08/20	UC East 309 DIIVE COllidie Repails	00.000,42¢	44,010,44	00.00	42,620.01
weber state University	01878760	WSU Campus wide Faving Projects Design	972,000.00	00.08	00.00	90.00
Snow College	06087700	Snow Ball Fields Parking Lot Slurry	\$404,600.00	(\$296,956.03)	\$466,808.55	\$509,557.55
Alcoholic Beverage Control	07064300	Fy'08 Paving Preventative Maint Program	\$415,000.00	(\$72,867.85)	\$82,716.90	\$325,018.77
Facilities Constr	07065300	Fy'08 Paving UCI Repairs Program	\$250,000.00	\$49,435.03	\$0.00	\$346,045.24
Snow College	07069710	Snow South Overlay/Shop Prk/slurry Main	\$82,500.00	\$6,278.88	\$0.00	\$50,231.00
Univ of Utah	07072750	UU Park Circle Paving Improvements	\$25,000.00	\$0.00		80.00
Univ of Utah	07073750	UU Parking Lot #66 Slurry Seal/Repairs	\$90,000.00	(\$9,111.74)	\$10,934.09	\$10,934.09
Univ of Utah	07074750	UU Lot 22 Reconstruction/Retaining Wall	\$225,000.00	\$0.00	\$0.00	80.00
Univ of Utah	07075750	UU Prk Lot #30 Repair/Resurface	\$165,000,00	\$0.00	80.00	\$0.00
Univ of Utah	07076750	UU Alumni To N. Campus Road Slurry Seal	\$150,000.00	80,00	80.00	\$0.00
Univ of Utah	07077750	UU E. Hospital Road Reconstruction	\$94,000.00	\$0.00	80.00	\$0.00
Univ of Utah	07078750	UU Upper Loop Road Reconstruction	\$85,000.00	\$0.00	80.00	\$0.00
Univ of Utah	07079750	UU Red Butte Road Reconstruction	\$107,000.00	\$0.00	\$0.00	\$0.00
UT Valley St College	07082790	UVSC Advancement Bldg Prk Improvements	\$190,200.00	\$25,559.06	(\$381.60)	\$201,419.65
Alcoholic Beverage Control	07086030	ABC Warehouse Paving and Concrete Improv	\$79,900.00	\$36,356.05	(\$4,403.55)	\$191,715.00
Courts	07089150	Provo Courts Asphalt Slurry Seal	\$83,880.00	\$11,175.67	80.00	\$67,054.00
Fairpark	07090370	Farprk Grandstand Nw Prk Lot Paving Impr	\$132,386.00	(\$12,150.56)	\$29,099.00	\$152,536.00
Youth Corrections	07091430	Farmington Bay Youth Fac Prk Lot Improv	\$32,200.00	\$676.67	\$0.00	\$4,060.00
Youth Corrections	07092430	Wasatch Youth Ctr Paving Improvements	\$35,900.00	\$1,102.07	\$0.00	\$7,714.50
Youth Corrections	07095430	Slate Canyon Youth Fac Paving Improvemnt	\$49,200.00	\$8,195.00	\$0.00	\$49,170.00
State Hospital	07098420	St Hosp Youth Ctr Access Rd Improvements	\$65,000.00	(\$25,836.30)	\$31,028.80	\$31,155.00
National Guard	07099470	Mount Pleasant Armory Paving Improvemnts	\$129,700.00	(\$95,477.10)	\$115,098.32	\$117,727.32
National Guard	07103470	Blanding Armory Paving Improvements	\$57,800.00	\$0.00	\$0.00	\$0.00
Workforce Services	07106920	DWS Ogden Employment Ctr Paving Improv	\$53,800.00	\$2,198.63	\$0.00	\$17,589.00
Workforce Services	07107920	DWS Provo Emp Ctr Paving Improvements	\$35,378.00	\$0.00	\$0.00	\$0.00
Southern Utah University	07214730	SUU Prk Lot Improvements Phase Ii	\$85,000.00	\$85,000.00	80.00	\$85,000.00
Facilities Constr	08035300	Fy'09 Paving Preventative Maintenance	\$500,000.00	(\$11,676.00)	\$24,176.00	\$25,000.00
Southern Utah University	08120730	SUU Asphalt Prk Lot Seal/Slurry Coating	\$111,200.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08144750	UU Med Drive South Above #540 Bldg Pavng	\$67,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08145750	Red Butte Garden Public Road Resurface	\$30,000,00	\$0.00	00'0\$	\$0.00
Univ of Utah	08146750	UU Central Campus Drive North Paving Imp	\$292,000.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08147750	UU Union Bd Dock Road Paving Improvement	\$93,800.00	\$0.00	\$0,00	\$0.00
Univ of Utah	08148750	UU Regulatory Waste Bldg Paving Improv	\$13,000.00	\$0.00	\$0.00	\$0.00
Weber State University	08174810	WSU Prk Lot A-2 Expansion/Reconfiguratin	\$385,500.00	\$0.00	\$0.00	\$0.00
Weber State University	08175810	WSU Campus Entry Road Modifications	\$342,860.00	\$0.00	\$0.00	\$0.00
Uintah Basis Atc	08176250	UBATC Vernal Branch Campus Paving Upgrad	\$887,625.00	\$0.00	\$0.00	\$0.00
Alcoholic Beverage Control	08177030	ABC Main Warehse Concrete Paving Improv	\$116,200.00	(\$6,585.00)	\$7,902.00	\$7,902.00
Central Utah Correctional Facilities 08184110	ities 08184110	CUCF Road and Drainage Improvements	\$404,900.00	\$0.00	\$0.00	\$0.00
State Hospital	08198420	St Hospital Paving Center Street	\$270,357.00	\$0.00	\$0.00	\$0.00
Youth Corrections	08199430	Jj Sw Youth Ctr Parking Lot Improvements	\$250,001.00	\$0.00	\$0.00	\$0.00
National Guard	08201470	Tooele Armory Se Parking Lot Improvement	\$150,000.00	\$0.00	00.0\$	\$0.00
National Guard	08202470	Draper Nat Gd Hq S. Prk Lot Slurry Seal	\$109,500.00	\$0.00	\$0.00	\$0.00

ACC030-4 Statewide Project Status

Page 1 of 2



Transactions since: 2/21/2008

4110 State Office Building Salt Lake City, UT 84114

***	***	,
		-

Agency Project	Project	Project Project Description	Budget	Prior Encumb.	Budget Prior Encumb. Current Encumb. Total Encumb.	Total Encumb.
Natural Resources-Other	08203500	08203500 DNR Admin Bldg Re-Seal Parking Area	\$249,500.00	\$0.00		
Office of Education	08209200	08209200 Bd of Educ Main Prk Lot Paving Improvemt	\$104,300.00	\$0.00		00'0\$
Jdot-Administration	08213900	Cal Rampton Bd Construct New S. Prk Lot	\$332,395.00	\$0.00	\$0.00	
Workforce Services	08215920		\$70,900.00	\$0.00		\$0.00
Workforce Services	08218920	1385 S. State DWS/DHS Bldg Prk Lot Pavng	\$85,800.00	\$0.00	Management (NEWSWESTERS) is in a Control of the Con	\$0.00
Courts	08229150	08229150 Provo Juvenile Crts Paving Improvements	\$115,000,00	(\$4,942.67)	\$6,131.00	\$7,130.00
		94	68 154 787 00	92 900 5023)	5769 109 51	\$2,216,197,99

\$134,810.67

Current Available Balance - Fund: 04223300



Statewide Roofing Projects

Stidger and Aic	06149300	Fv'07. Fv'08 Roofing Emergency Program	\$532,900.00	\$12,755.42	\$5,068.00	\$213,881.00
Utah State University	07016770	USU Motor Pool Building Reroof	\$179,730.00	\$63,192.57	(\$52,174.34)	\$88,145.80
Utah State University	0711770	USU Cpd Building Reroof	\$294,530.00	\$33,720.50	\$0.00	\$269,764.00
Weber State University	07019810	WSU Stewart Stadium Roof Leaks Repairs	\$144,300.00	\$1,333.33	\$0.00	\$8,000.00
Alcoholic Beverage Control	07062300	Fy08 Roofing Preventative Maint Proram	\$546,260.48	(\$60,970.49)	\$65,439.71	\$210,053.40
Facilities Constr	07063300	Fy'08 Roofing Seismic Program	\$100,000.00	\$0.00	00.08	\$0.00
Univ of Utah	07127750	UU Eccles Inst of Human Genetics Roofing	\$640,000.00	(\$211,241.48)	\$292,972.03	\$490,383.31
Univ of Utah	07128750	UU Park Bldg Roofing Improvements	\$1,350,000.00	\$0.00	\$0.00	\$0.00
Stores	07136030	ABC Store #19 Roofing/Rf Units Replacemt	\$154,000.00	\$54,410.84	(\$38,861.01)	\$93,298.99
Workforce Services	07143920	Vernal DWS Bldg Roofing Improvements	\$55,200.00	\$7,775.00	\$0.00	\$31,100.00
Human Services-Other	07145400	Vernal DHS Bldg Roofing Improvements	\$82,500.00	\$12,150.00	\$0.00	\$48,600.00
Dixie College	07150640	Dixie Technology Bldg Roofing Improvemnt	\$159,600.00	\$31,492.79	(\$17,081.12)	\$86,470.00
Youth Corrections	07152430	Lightning Peak Youth Fac Reroof	\$274,300.00	\$180,768.50	(\$152,586.50)	\$169,092.00
Weber State University	07351810	WSU Heat Plant Reroof	\$102,099.00	\$6,456.12	(\$5,107.34)	\$8,092.66
Udot-Region	08037900	DOT Cedar Mtn Maint Station Roofing Impr	\$205,500.00	\$0.00	00.08	\$0.00
College of Eastern Utah	08038610	CEU Industrial Park Roofing Improvements	\$65,000.00	\$0.00	\$0.00	\$0.00
College of Eastern Utah	08039610	CEU Library Roofing Improvements	\$150,000.00	\$0.00	\$0.00	\$0.00
Salt Lake Comm College	08041660	SLCC Rrc Admin Bldg Roofing Improvements	\$237,700.00	(\$1,761.00)	\$3,961.00	\$13,200.00
Stores	08042030	ABC Store #27 Roofing Improvements	\$83,100.00	\$0.00	\$0.00	\$0.00
College of Eastern Utah	08043610	CEU Arts & Events Ctr Roofing Improv	\$130,000.00	\$0.00	00'0\$	\$0.00
Salt Lake Comm College	08103670	SLCC SCC Main Building Roofing Impr	\$83,200.00	\$0.00	\$0.00	\$0.00
Southern Utah University	08118730	SUU Auditorium Roofing	\$30,001.00	\$0.00	\$0.00	\$0.00
Board of Regents	08119730	SUU Multi-Purpose Bldg Roofing Impr	\$2,937.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08142750	UU Bidgs & Grnds Bidg Roofing Improvemnt	\$105,200.00	\$0.00	\$0.00	\$0.00
Univ of Utah	08143750	UU Biology Bldg Screen Panel Replacement	\$145,000.00	\$0.00	\$0.00	\$0.00
Utah State University	08149770	USU Educ Bldg Roofing Improvements	\$180,000.00	(\$6,834.33)	\$8,201.00	\$8,200.00
Utah State University	08150770	USU Sculpture Lab Roofing Improvements	\$26,000.00	\$0.00	\$0.00	\$0.00
Utah State University	08151770	USU Univ Reserve Bd Roofing Improvements	\$40,000.00	\$0.00		\$0.00
Utah State University	08152770	USU Campus Planning Roofing Improvements	\$42,000.00	\$0.00		\$0.00
Utah State University	08153770	USU Geology Greenhouse Roofing Improv	\$21,999.00	\$0.00	\$0.00	\$0.00
Weber State University	08173810	WSU Administration Building Reroof	\$222,500.00	(\$5,915.29)	\$6,901.00	\$6,900.00
Draper Prison Facilities	08183100	Draper Oquirrh Bldgs #1 & #2 Roofing Imp	\$50,000.00	\$0.00		\$0.00
Developmental Center	08196410	USDC Auditorium Center Roofing Improv	\$249,580.00	\$0.00		\$0.00
State Hospital	08197420	St Hosp Youth Ctr Partial Reroof	\$70,000.00	\$0.00	\$0.00	\$0.00
Annua dana da mana da mattida da travera con a sur proposações de como de como de como de como de como de como		76	SK 755 136 48	47 432 47	\$116,732,43	\$1.745.181.16

Friday, June 06, 2008 26

\$1,432,551.64

Current Available Balance - Fund: 02207300



DFCM DFCM

DATC

DCED Courts

ONG DNR

Courts

4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267 Division of Construction and Management

QUARTERLY REPORT

QUARTERLY REPORT CURRENT

Construction Budget 18.00% 0.00% -1.15% 0.64% 15.33% 0.00% 17.33% 18.18% 17.73% 8.73% 0.00% 0.87% 0.00% 0.00% %00.0 2.52% 0.70% 0.00% 0.66% 0.01% 2.17% 0.00% 0.00% 0.00% 1.70% 2.63% 0.00% 6.99% 0.00% 0.00% %00.0 0.00% Jun-08 7,585.50 (2,055.00)1,156.19 6,056.80 5,229.05 30,333.00 1.00 1,361.00 32,402.85 18,945.00 13,813.00 2,031.00 297,864.44 5,275.00 8,512.02 165.00 8,988.00 3,653.81 Contingency **Transfers** From Construction 14.29% 12.21% 0.00% 7.44% 0.00% 15.33% 17.33% 0.00% 0.00% Budget 0.00% 0.00% 0.87% 0.00% 0.00% 0.00% 2.63% 0.00% 2.17% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 6.99% 2.52% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Apr-08 8,988.00 5,229.05 8,945.00 30,333.00 13,397.09 6,056.805,275.00 10,608.00 240,007.44 8,512.02 Contingency **Transfers** From Contingency Percentage 10.05% 9.55% 9.53% 9.52% 9.51% Budget 10.47% 10.14% 9.58% 9.57% 9.57% 9.57% 9.54% 9.54% 9.54% 9.53% 11.31% 0.50% 0.38% 10.31% 0.13% 9.62% 9.61% %09.6 %09.6 9.58% 9.58% 9.54% 9.93% 9.86% 9.65% 9.65% 9.65% 9.62% Draper Admin Bldg Cooling System Replacement **CUCF Ed Bldg Fire & Life Safety Improvements** Heber Wells Commerce Space Enc/Repl Fans JJS Decker Lake Control Room Renovation Orc Exterior Windows Caulking/Gasket Rep Glen Dinning H,m (Fine Arts) Various Impr Cedar City Security System Replacement Agriculture Bldg Repl Plbg Fixt/Wtr Supp Springville Fish Hatch Storage Bldg Repl Matheson Crts Fac Jury Boxes Remodel Odo Crime Lab Install Fire Alarm System Nasatch Mtn St Prk Sewer Line Repairs DESCRIPTION Cannon Bldg Upgrade AHU Fan Airflow **Jgden Armory Boiler Piping & Controls** Cooling Loop Pipe/Stand Replacement Sonneville AP&P Generator Upgrade Jintah, Fremont, Orange St Fire Spr Ogden Juvenile Boiler Replacement Electrical & Data Systems Upgrade /arious Facilities Security Upgrade Edge Of Cedars Security Upgrade **Draper Water Treatment System DWS Metro Block 53 Renovation Beaver Armory Install Fire Alarm** Remodel Drivers License Office Student Sery Remodel Addition Admin Bldg Restroom Upgrade **Sedar City Boiler Replacement CUCF Glazing Improvements** Farmington Security Upgrade Richfield Fire Alarm Upgrade Rrc Quad Lighting Upgrade -ayton Boiler Replacement Provo Reg Improvements **RC Boiler Replacement** CONTINGENCY FUND AGENCY Public Safety Parks & Rec Parks & Rec Corrections Corrections Corrections Corrections Corrections Corrections Corrections Agricuture

Fairpark

DHS

DHS

Courts

ONG

Health

DWS

DATC

DWS

Wildlife

Courts SLCC

Courts

Courts

SLCC



4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267 Division of Construction and Management

Ogden Customer Service Counter Remodel

Promontory Hall Improvements

Fairpark Courts

Courts

SUU

Ogden Fire Alarm Upgrade

Sampus Ext Steel Panel Maintenance

Rrc/Jordan Boilers Controls Replace

NUCCC Generator Upgrade

Corrections

SLCC

UVSC

DESCRIPTION

CONTINGENCY FUND

AGENCY

ATC Business Bldg Carpet Replacement Sprinkler sys Pump/Ext Bldgs Renovation

Sampus Fire Alarm System Upgrade

Btigham Security/Flooring Upgrade

CUCF Heat Exchanger Upgrade

Corrections

Courts

DWATC

JVSC

BATC

SUU

QUARTERLY REPORT LAST

CURRENT

Construction QUARTERLY REPORT 19.84% 13.71% 44.88% Budget %00.0 0.00% 1.33% 0.00% 0.00% 0.00% 0.00% 2.81% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.15% 0.00% 2.34% 0.00% 0.00% 2.62% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Jun-08 836.00 15,441.00 1,107.00 5,625.00 65,002.62 4,335,00 10,742.00 9,442.00 Contingency Transfers From Construction 13.71% 44.88% 0.00% 0.00% 0.00% 0.00% Budget 0.00% 0.00% 2.62% 1.33% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.95% 0.00% 0.00% %00.0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Apr-08 910.00 836.00 9,442.00 10,742.00 65,002.62 Contingency **Transfers** From Contingency Percentage Budget 9.49% 9.49% 9.48% 9.47% 9.39% 9.38% 9.51% 9.51% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.50% 9.48% 9.47% 9.45% 9.34% 9.34% 9.50% 9.50% 9.50% 9.51% 9.50% 9.50% 9.50% 9.50%

> ax Comm Bldg Repl Comp Air Conditioner **Csnh Clinic Install Supplement Heat Panel**

Centrum Art Remodel Digitial Photolab

/ernal Admin HVAC Improvements

Cedar City Replace Stairs/Ramps

DWS

Swimming Pool Replaster

ron County Crisis Center Fire Alarm

SLL/SHC

SUU

JSU

-lealth DFCM

Student Center Chiller Replacement

Ogden Sewer Ejector Upgrade

Courts

SUU

SUU

West Campus Renovation

ADA Upgrades

3righam City Armory Boiler Replacement

Otter Creek Restroom Renovation

Parks & Rec

CEU

DHS

Moab Reg Security Remodel

Rampton Rooftop Unit Replacement

Nater Main Replacement

OWATC

SUU

UDOT

ONG

SHO

Sampus Fire Alarm System Upgrade

Snow

JSDC HVAC Controls Upgrade

Music Bldg Remodel

Great Salt Lake St Park Sewer Upgrade

Parks & Rec

DATC

Corrections

Snow

Гах

3Idg C HVAC Upgrade

Boiler Plnt Automation/Power Meterng

Draper Admin Bldg Generator Upgrade

Washburn Ext Doors/Air Compressor

Replace Bldg Variable Speed Drives

0.00%

0.00%



Division of Construction and Management 4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267

QUARTERLY REPORT

QUARTERLY REPORT

CURRENT

UNITE YOUR DINITING			Apr-08	8 K	INC INC	Jun-08
		;	- 1		Tronchord	7. 70
YOUR	DESCRIPTION	Contingency	I ransters From	% 10 Construction	From	Construction
		Percentage	Contingency	Budget	Contingency	Budget
Corrections	Draper Prison Admin/Academy Bldgs Improv	9.30%	1	0.00%	1	0.00%
DHS/State Hosp	Forensics Lab Generator Upgrade	9.26%	í	%00.0	ı	0.00%
Corrections	Draper DDC Controls Upgrade	9.25%	21,295.44	2.07%	21,295.44	5.07%
	Library/Centrum Settlement Repairs	9.25%	•	%00.0	15,415.90	4.88%
Courts	W. jordan Crthse Finish Shelled Courtrm	9.25%	135,984.43	36.26%	135,984.43	36.26%
DECM	DEO Blda #2 Upgrade HVAC System	9.25%	3,707.00	1.42%	3,707.00	1.42%
Health	Cannon Hith Bida Wtr Htr/Piba/ada Restrm	9.24%	2,965.00	0.75%	965.00	0.24%
Fairnark	Replace Cast Iron Water Lines	9.21%	25,825.68	8.05%	25,825.68	8.05%
UNI UNI	American Fork Armory Boiler Upgrade	9.19%	48,452.75	39.07%	50,465.25	40.70%
) III	Athletic Center Shower Repairs	9.17%	490.00	0.22%	490.00	0.22%
) NG	Tooele Armory Boiler	80.6	17,626,07	10.18%	17,626.07	10.18%
Education	Admin Blda Elevator Upgrade	9.07%	•	0.00%	1	%00'0
WSII	Learning Center HVAC Upgrades	9.05%	•	%00'0	1,057.00	0.22%
SMU	Admin Blda Elevators Upgrades	%00′6		0.00%	9,945.00	1.46%
Snow College	Activity Ctr HVAC Upgrade/Str Addit	%00'6	62,816.69	10.03%	49,076.79	7.83%
CUCF	CUCF Boiler And ATC Controls Upgrade	%00'6	13,905.00	2.22%	13,905.00	2.22%
MSN	Telecom/Comp Ctr Hvac/Elec Upgrades	%00.6	39,813.90	7.93%	39,813.90	7.93%
CEU	BDAC Blda Chilled Wtr Syst/Code Comp	8.98%	7,767.00	1.09%	30,794.00	4.33%
Dixie College	Burns Study Area Upgrades/Windows	8.97%	8,715.00	1.69%	8,715.00	1.69%
DATC	Fire Alarm Upgrade	8.94%	7,972.61	2.97%	7,972.61	2.97%
Corrections	Field Operation Ctrs Various Improv	8.91%	17,993.65	3.27%	21,866.20	3.94%
Corrections	Draper Prison Elect & Security Upgrades	8.76%	10,482.26	1.08%	10,482.26	1.08%
Corrections	Draper Security Upgrades	8.75%	1	0.00%	1 1	0.00%
SLL/SHO	Weber Valley Det Elec Service Upgrade	8.67%		%00.0	1,605.50	1.88%
Wildlife	Springville Hatch Fry Tanks Wtrline Replacem	%99'8	1,907.75	1.04%	1,907.75	1.04%
DFCM	Heber Wells Elevators Upgrades	8.57%	•	0.00%	\$ 1	0.00%
Fairpark	Grand Building Boiler Replacement	8.57%	ı	%00.0	10,677.14	11.19%
MSN	Heat Plant Boiler Replacement	8.47%	•	%00.0	1	0.00%
DHS	St Hosp MS Bldg Steam Heating Replacement	8.46%	•	%00.0	ı	0.00%
Courts	Richfield Boiler Replacement	8.33%	•	%00.0	1	%00.0
IIVSC	Science Center Remodel	8.33%	3,135.00	0.30%	39,471.00	3.76%
UNI)	Manti Armory Replace Existing Water Line	8.31%	•	%00.0	1	%00.0
TOUL	Greendale Maint Station Replacement	8.28%	•	%00.0	35,257.00	2.70%
MONG	Heat Plant Boiler Upgrade Design	8.25%	372,953.42	29.56%	372,953.42	29.56%
Corrections	Draper Prison Perimeter Secutity Upgrade	8.24%	33,800.00	7.69%	75,171.94	2.87%
DWS	Metro Park Structure Repairs	8.21%	10,747.68	%90.9	10,747.68	%90'9



4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267 Division of Construction and Management

QUARTERLY REPORT

QUARTERLY REPORT CURRENT

Construction 16.82% 37.87% 0.11% -0.03% 0.00% 4.16% 2.31% 0.71% 0.00% 0.00% 0.00% 7.70% 1.89% 5.94% 0.55% 0.00% 1.46% 0.00% 0.38% 2.43% 0.09% 0.00% 4.95% 1.28% 0.00% 1.23% 4.54% 0.00% .0.69% 0.00% 3.21% 1.72% 0.00% 7.35% Jun-08 (3,986.15)(3,650.00)524,290.73 11,300.00 45,413.06 274,907.95 43,154.78 254,284.59 95,000.00 413,607.82 283,366.00 324,189.28 165,073.41 113,461.03 23,200.68 2,900,290.71 60,342.43 12,133.90 19,737.00 15,145.69 22,024.54 55,534.00 36,734.91 Contingency Transfers Construction 37.87% %69.0--0.59% 16.82% 0.07% 0.10% 0.00% 4.95% 7.70% 0.55%0.00% 0.38% 2.36% 4.16% 2.16% 0.00% 0.00% 1.51% 0.00% 0.00% 0.00% 0.00% 3.79% 2.32% 0.00% 0.97% 0.67% 0.00% 3.97% 2.11% 0.93% 0.00% 4.18% 0.00% Apr-08 (74,135.78)(3,650.00)283,366.00 11,612.00 90,931.78 106,924.10 43,154.78 95,000.00 401,229.26 363,273.05 165,073.41 25,573.15 2,900,290.71 524,290.73 11,300.00 165,342.59 31,687.81 17,244,00 8,607.09 14,486.38 36,734,91 30,049.00 Contingency **Transfers** From Contingency Percentage 3.56% Budget 4.65% 4.59% 4.59% 4.58% 4.50% 4.39% 4.19% 4.14% 3.99% 3.81% 3.81% 3.79% 3.70% 2.95% 2.71% 5.69% 5.63% 5.56% 5.44% 5.19% 4.89% 6.12% 6.08% 7.93% 6.56% 6.27% 6.00% 8.09% 6.84% 6.84% 6.81% 6.42% 6.41% Old Main Bldg HVAC/Electrical/Seismic Improvements ooele DOT Maintenance Station Replacement San Juan Campus Library & Health Sciences Antelope Island St Prk Various Improvmnt Ogden 2nd Dist Crt Fac Hvac/Light/Paint **New Humanities Bld/Chilled Water Plant** Moab Regional HVAC/Fire Alarm Panel DESCRIPTION Heat Pint Fuel Tnks & Emerg Generatr lordan Campus Health Sciences Bldg Staravation State Park New Restroom Panguitch Maint Station Replacement SL County Joint Drivers License/DMV Clearfield Maint Station Replacement Repl Hvac unts With high Efficiency Draper Vocational Training Center Digital Learning Ctr Programming San Juan New Maint Shop Bldg **Drange St Classroom Addition** Multi Agency Office Building Sarlow Technology Building Rrc Utility Tunnel Expansion Library/Classroom Building Marriot Library Renovation eacher Education Center Science Building Remodel **Health Sciences Building** New 192 Bed Expansion **Symnasium Renovation** Post Academy Remodel Vernal Branch Building CUCF 288 Bed Facility St George Courthouse Vernal Maint Complex **Juilied Lab Facility New Housing Unit** CONTINGENCY FUND AGENCY Dixie College Public Safety Dixie College Public Safety Parks & Rec Parks & Rec Corrections Corrections Corrections UBATC JOFU DFCM DFCM -lealth UVSC UDOT JSDC Courts DATC **JDOT** CUCF SLCC Snow JVSC UDOT Courts SLCC UDOT WSU WSU CEU SUU SUU

CEU

SUU

(10,097.53)

0.17%

15,114,47

Sant Engineering Innovation Bldg

nsn



Division of Construction and Management 4110 State Office Building Salt Lake City, UT 84144 Telephone (801) 538-3018 Fax (801) 538-3267

LAST QUARTERLY REPORT

CURRENT QUARTERLY REPORT

CONTINGE	CONTINGENCY FUND		Apr-08	90	υL	Jun-08
		Contingency	Transfers	% To	Transfers	% To
YOU TO	DESCRIPTION	Budget	From	Construction	From	Construction
2010		Percentage	Contingency	Budget	Contingency	Budget
Wildlife	Springwille Hatcheny Water Treatment System	2.47%		0.00%	1	0.00%
COOL	Domolition Of Tulin Tree Inn & School	2.17%	14,079,86	3.70%	14,829.86	3.90%
USDC	Non Midney Fish Latcher	2 01%		%00.0	81,910.00	0.98%
wildlife	New Ivilaway Fish Hatchely	7 00%	•	%00 0		0.00%
0 40 0	Nursing Bidg Renovation Expansion	8/06:1	77	2000	11 183 17	%690
Snow College	Heat Plant Third Boiler Uupgrade	0.80%	41,483.17	0.02%	4-,4007	0.02 /8
II OE II	Settlement on Housing Contract	%00.0	1,479,794.06	178.97%	1,567,294.06	189.55%
	To EVOS DECM Admin Der 2007 House Bill #1 Item #37	%00.0	82,300.00	100.00%	82,300.00	100.00%
	Ctudost Union Dopovation	%00 0	777,699.00	3.77%	00.669,777	3.77%
084	State It of Dodings Confor	%00.0	•	%00.0	ı	%00'0
ONG F	Dailte Canada Fiodor Dimo	%00.0	2,228,00	2.06%	2,228.00	5.06%
Education	TET 1 260 Strate Construct New Storage Shd	%00.0	•	0.00%	ŀ	%00.0
Laiks & hec	Of Lake of pin constituti new orologic office		The state of the s	The state of the s		

Agency: ALL Manager: ALL Contractor: ALL

Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

3/1/2008 to 5/31/2008 Open Contracts During the reporting period:

SNOW 671700 677276 USDC Old School/Wheelchair Rpt Bidg D DEVEL CTR 65190410 077276 USDC Old School/Wheelchair Rpt Bidg D NAVAJO 03272300 667156 Navajo VJy Vendor Village DEVEL CTR 65055410 667340 USDC Housing CUCF BLDG 65025110 667340 USDC Housing CUCF BLDG 6702010 687091 BDAC Door Hardware Upgrade CEU 04152610 087091 BDAC Door Hardware Upgrade NAVAJO 05222300 067307 New Monument Valley Health Clinic - CN WILDLIFE 02053520 087123 Vernal WRS Roofing Improvements DWS 0714920 087154 Vernal WRS Roofing Improvements DWSC 0714920 087154 Vernal WRS Roofing Improvements DWS 0714920 087154 Vernal WRS Roofing Improvements DWS 0714920 087154 Vernal WRS Roofing Improvements DWS 06215610 077151 Palisade State Park Campers DRS 0621560 07710 UNSC Capare	7 T T T T T T T T T T T T T T T T T T T				2		200
LCTR 05190410 077276 CJ 05190410 077276 CJ 05190410 077276 CJ 05190410 077276 CJ 05190410 067050 CJ 05055410 067153 CJ 05055410 077151 CJ 05055410 077151 CJ 05055410 077151 CJ 07720480 0772051 CJ 07720510 0772051 CJ 07720510 087244 CJ 07720510 0772051 CJ 07720510 0772051 CJ 07720510 0772051 CJ 0772051 CJ 07720510 0772051 CJ 07720510 0772051 CJ 07720510 0772051 CJ 07720510 0772051 CJ 07		A Itemative Mechanical	Wessman	\$1,400,884.63	309	.787	93.38% 5/9/2008
LCTR 05055410 067156 N LLCTR 05055410 067340 U LLCTR 05055410 067340 U AJO 0522510 067307 N DLIFE 02053520 067307 N DLIFE 02053520 087134 V CTHER 07199790 087154 N COTHER 07195400 087151 I COTORS 07225510 087218 I COTORR 07737390 0673739 O623748 O6235510 077318 I COT 06237480 087284 I COT 0673910 077418 I COT 0673910 077318 I COT 0673910 077319 I COT 0673910 077319 I COT 0673910 077319 I COT 0673910 077319 I COT 0673910 077373 O67373 O673739	Rnr Blda Demoli	Magnim Contractors Llc	James	\$180,065.00	28	 	100,00%
LCTR 05055410 067340 U 3 BLDG 05055410 067050 Z 4JO 0522300 067377 N 5 LIFE 02053520 067377 N 5 LIFE 07199790 087194 U 5 C 06225510 087153 N 6 C 1743920 087154 N 6 C 1743920 087154 N 6 C 1756050 077151 B 6 C 1756050 077141 B 6 C 1756050 077218 C 6 C 1756050 077218 C 6 C 1756050 077310 C 6 C 1756050 077379 C 6 C 175739 0773730 C 6 C 175739 077379 C 6 C 1757300 077379 C 6 C 175730 077379 C 6 C 175730 077379 C 6 C 175730 077379 C 6 C 1757300 077379 C 6 C 175730 077379 C 6 C 1757370 077379 C 6 C 175730 07737		Forest Line Construction Llc	James	\$1,964,276.09	283	-486	99.14% 9/17/2007
AJO 05025110 067050 2 AJO 04152610 087091 E AJO 05222300 06737 N 1LIFE 02033520 057227 N CTHER 02033520 087134 N CTHER 07143920 087154 N C 06317790 0771408 U C 06325510 077151 E AJO 07290480 087102 U CS 06225510 087241 E CS 07335510 087241 E CS 07335510 087241 E CS 07335510 087341 E CS 07335510 087341 E CS 07335510 087350 E CS 07335510 087350 E CS 07335510 087350 E CS 07335510 087350 E CS 073354730 087355 E C 07199790 077379 C 06164660 077379 C 06164660 077379 C 06113600 077379 C 06113600 077379 C 06113660 077379 C 06113660 077379 C 06113600 077379 C 06113660 077379 C 06113600 077379 C 06113600 077379 C 06113600 077379 CORR 077318430 087344	AND	Bird Construction & Development Inc	Mckay	\$2,218,970.78	343	396	é
AJO 0522300 067307 P AJO 0522300 067307 P LIFE 02053520 057227 V C 07193790 087149 U C 07143920 087149 U C 0615450 077148 U CS 06225510 077141 P CS 06225510 077141 P CS 06225510 077141 P CS 06225510 087141 P CS 07225510 087142 P CS 07225510 087142 P CS 07225510 087142 P CS 07225510 087142 P CS 07225510 087143 P CS 07225510 087143 P CS 07225510 087143 P CS 07225510 087143 P CS 07235510 087143 P CS 0723510 087143 P CC 07199790 087365 P CC 07199790 087365 P CC 06139100 077379 O C 06164660 077379 C C 06164660 077379 O C 06113600 077379 O C 07737900 087746 O CORR 07737900 087746	n - CUCF - CM/GC	Valley Builders	Baxter	\$11,923,655.18	434	-359	100.00% 12/1/2007
AJO 05222300 067307 N DLIFE 02053520 057227 V C 07199790 087149 1 O7199790 087149 1 O7199790 087154 V S 06225510 077408 V S 06225510 077141 I W 07290480 087102 (S 06225510 087218 I SS 06225510 087218 I SS 06225510 087218 I SS 07325510 087218 I SS 07325510 087244 I ON 1 06034900 077418 I O6225510 087218 I SS 07325510 087244 I OFT286730 087244 I SS 07325510 087248 I SS 07325510 087248 I SS 07325510 087248 I SS 07325510 087359 I C 06281150 087309 G C 07327480 087389 G C 07327480 077379 C 06164660 077379 C 06113600 087383 CORR 07318430 087339	ardware Upgrade	Robert I Merrill Company	James	\$62,439.00	31	.229	
FE 02053520 057227 V 07149790 087149 U 07143920 087153 V 145400 087154 V 06217790 077408 U 06225510 0771411 U 07290480 087102 U 07290480 087244 U 07286730 087244 U 06225510 087248 U 07286730 087244 U 06171390 077320 U 07286730 087244 U 06171390 077320 U 07286730 U 077320 U 07286730 U 077320 U 06237480 U 077320 U 06237480 U 077379 U 06164660 U 077379 U 06164660 U 077379 U 06164660 U 077379 U 06164660 U 077379 U 077318430 U 077318430 U 077379 U U U 077379 U U U U U U U U U U U U U U U U U U U	linic - CM/GC	Hogan & Assoc Construction Inc	James	\$5,412,115.05	544	~~	97.52% 4/9/2008
HER 07199790 087149 (07143920 087153 V HER 07145400 087154 V 06225510 0771418 I 06225510 087218 I 07280480 087101 I 07280480 087101 I 07280480 087101 I 07280510 087218 I 07280510 087218 I 07280510 087218 I 07280510 087218 I 07286730 087244 I 07286730 087365 I EAC 06139100 077320 S 06237480 087365 I EAC 06139100 077339 O623748 O6269730 O77335 O6269730 O77335 O6269730 O77335 O6269730 O773739 O6164660 077379 O6164660 077379 O6164660 077379 O6164660 077379 O6164660 077379 O77379 O6164660 077379 O773739 O7737		Valley Builders	Hinrichs	\$5,827,060.00	720	.198	97.65% 7/26/2007
HER 07143920 087153 N 06215790 087154 N 06317790 077408 U 063156050 037141 I 02156050 037141 I 07290480 087218 I 07290480 087218 I 07325510 087218 I 07325510 087244 I 07325510 087364 I 07286730 087369 S 07286730 087369 S 06231480 087369 S 06237480 087369 S 06237480 087365 I EAC 06139100 077359 O6237480 077339 O673378 O673378 O673378 O673378 O673378 O673378 O673778 O6164660 077379 O6164660 077379 O6164660 077379 O6164660 077379 O6113640 077379 O6113640 077379 O6113640 077379 O6113640 077379 O773790 O673746 O77379 O773790 O673746 O77379 O773790 O77379	Stairs Upgrades	Hhi Corporation	Crawford	\$113,570.00	72	50	73.86%
HER 07145400 087154 N 06217790 077408 U 06225510 077151 H 06225510 077151 H 07290480 087102 U 07290480 087102 U 07290480 087244 H 06225510 087240 U 07286730 087260 U 0728510 087145 H 06171390 077310 U 06237480 087365 U 06237480 087365 U 06237480 087365 U 06237480 U 077378 U 06164660 U 077378 U 06164660 U 077378 U 06164660 U 077379 U 0773790 U 077379 U U 077379 U U 077379 U U U U U U U U U U U U U U U U U U U	oofing Improvements	Price Exteriors	Middleton	\$31,100.00	65	200	95.00%
06317790 077408 (06225510 077151 F 02156050 037141 F 02156050 037141 F 07225480 087102 (06225510 087248 F 07325510 087248 F 07325510 087048 F 07325510 087066 S 0730510 087066 S 0730510 087145 F 07286730 087066 S 07286730 077318 F 06237480 087084 F 06237480 087084 F 06237480 087084 D 06237480 087084 D 06237480 087365 F 06237480 087365 F 06237480 087365 F 06237480 087365 G 06237480 067378 G 06164660 077379 G 06164660 077379 G 06164660 077379 G 06164660 077379 G 07737900 087363 G	fing Improvements	Price Exteriors	Middleton	\$48,600.00	65	30/1	%00.08
06225510 077151 F 02156050 037141 D 07290480 087102 U 07325510 087244 D 07325510 087244 D 07325510 087244 D 07303510 087240 D 07208510 087145 D 07237480 087084 D 06237480 087084 D 06237480 087084 D 06237480 087395 D 06237480 077379 D 06164660 077379 D 0733780 087385 D 073378 D 073378 D 073378 D 073379 D	Building Phase 3 Remodel	Broderick & Henderson Construction Lc	Crawford	\$1,209,707.00	214	joogs F	- 8
02156050 037141 1 07290480 087102 07325510 087218 1 06024500 077418 1 06034900 077418 1 07286730 087066 1 07286730 087066 1 07286730 087066 1 07286730 087145 1 06171390 0777510 1 05266700 0777510 1 05266700 0777510 1 05266700 0777510 1 05266700 0777510 1 05266700 0777510 1 06237480 087084 1 06237480 087385 1 06237480 087378 06269730 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 0773790 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 0773779 077379 077379 077379 077379 077379 077379 077379 077379 0773779 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773790 077379 0773	Park Camperound Addition Cmgc	Hughes General Contractors Inc	Baxter	\$1,846,099.23	388	-169	100.00% 4/20/2008
(7290480 087102 (7290480 087102 (7290480 087218 1790225510 087218 1790225510 087218 179028510 087244 179028510 087244 179028510 087245 179028510 087245 179028510 087245 17902851150 087320 17902851150 087309 17902851150 087385 17902626700 077325 17902626700 077325 17902626700 077325 17902626700 077335 17902626700 077335 17902626700 077379 17902626700 077379 17902626700 077379 17902626700 077379 17902626700 077379 17902626700 077379 17902626700 077379 179026700 077379 17902670 077379 17902670 077379 17902700 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 0773790 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 077379 1790270 1790270 17902700 1790270 1790	Restoration of St Cap Bldg, Renov Cap Exten &	Jacobsen Hunt Joint Venture	Hart	\$189,889,226.00	1903	-163	96.30%
06225510 087218 1 07325510 087244 1 07325510 087244 1 07286730 087066 5 07286730 087066 5 0728510 087145 6 07028510 087145 6 07028510 0871350 6 06237480 087369 6 06237480 087369 6 06237480 087369 6 06237480 087369 6 06237480 087369 6 06237480 087369 6 06237480 077379 06164660 077379 6 06164660 077379 06164660 077379 6 06164660 077379 06164660 077379 06164660 077379 6 0613660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06113600 087363 087363 077379 0773746 077379 077379 077379 077379 077379 077379 077379 077379 0773779 077379 077379 077379 077379 077379 077379 077379 077379 0773779 077379 077379 077379 077379 077379 077379 077379 077379 0773740 077379 077379 077379 077379 077379 077379 077379 077379 0773740 077379 0773	ters Electrical Mapping	Positive Power L1c	Russell	\$136,272.00	111	3/C	95.00%
4 1 06034900 077418 1 06034900 077418 1 0728730 087066 5 07303510 087230 1 0728730 087230 1 0728510 087130 1 06171390 077510 1 06237480 087309 06237480 087309 06237480 087309 06237480 0773730 06237480 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 061164660 077379 061164660 077379 061164660 077379 061164660 077379 061164660 077379 061164660 077379 061164660 077379 061164600 077379 061164600 077379 061164600 077379 061164600 077379 061164600 077379 061164600 077379 06113600 087363	Six Cabin Kits	The Woodworkers Shoppe	Baxter	\$34,867.78	54		98.27%
4.1 06034900 077418 1 07286730 087066 5 07303510 087135 1 07028510 087145 5 H 06171390 077510 1 S 06281150 087309 6 06237480 087309 1 06237480 087309 1 06237480 087309 1 06237480 087309 1 06237480 087309 1 06139100 077378 1 06164660 077378 1 06164660 077379 1 06164660 077379 1 061164660 077379 1 061164660 077379 1 061164660 077379 1 061164660 077379 1 061164660 077379 1 06113660 077379 1 0733790 087363 1 073379 077379 1 0733790 087363 1 073379 077379 1 0733790 087363 1 0737790 087363 1 0737790 087363 1	Ramp	Dale Cox Contracting, Inc	Middleton	\$22,608.00	40	CC	100.00%
H 06171390 087066 S 07303510 087230 1 07028510 087230 1 07028510 087310 1 05266700 077310 1 06281150 087309 06281150 087309 06237480 087084 1 06237480 087084 1 06237480 087084 1 06237480 087365 1 07199790 077365 1 06269790 077383 067377 05649730 067377 06164660 077379 061378 067377 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06173839 067377 07737300 0873399 077378 07737800 0873399	UDOT New Clearfirld Maintenance Facility	Forest Line Construction Llc	Crawford	\$1,428,133.90	200		3
H 06171390 087230 1 07028510 087145 8 07028510 087145 8 05266700 077510 1 05266700 077320 8 06237480 087364 06237480 087365 1 06237480 087365 077395 0623748 067378 067378 067378 067378 067378 067378 06164660 077379 0617379 0617379 0617379 077279 077279 077279 077279 077279 077279 077279 077279 077270 077279 077279 07	Bell Tower	Carter Enterprises	Mueller	\$955,026.00	102	~~ ~~	99,48% 4/14/2008
H 06171390 087145 6 6 6 6 6 6 6 6 7 7 3 6 6 7 7 3 6 6 7 7 8 6 6 7 7 8 6 6 7 7 8 6 6 7 8 6 7 8 6 7 8 6 7 8 6 7 8 6 7 8 6 7 8 6 6 7 8 7 8	Piute State Park Marina Breakwater Installation	Kriser-White Construction Llc	Middleton	\$155,876.00	73	3 2000 6~3 2000	
H 06171390 077510 1 05266700 077320 8 05281150 087320 8 06231480 087309 07231480 087309 07231480 087339 9 05265700 0773395 0513660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06113660 077379 07318430 0873399 077318430 0873399 077318430 0873399 077318430 0873746	Steinaker Sp New Fee Station/Office Building	L C Quality Construction Inc	Middleton	\$264,450.00	105	1	100.00% 4/23/2008
S 06286700 077320 S 06281150 087309 O6237480 087084 D 06237480 087084 D 06237480 087365 D 06269790 077335 D 06164660 077379 D 0616460 D 077379 D 07737	Heating Panels	Raiph Tye & Sons Inc	Wessman	\$166,616.00	244	(9)	- 3
S 06281150 087309 6 06237480 087084 1 06237480 087084 1 07199790 087365 07199790 077339 06269790 077339 06164660 077379 06113660 077379 0631360 077379 0631360 077379 0631360 077379	Activity Ctr HVAC Upgrade/Stor	Wasatch West Construction	Baxter	\$1,070,253.33	178	-182	100.00% 12/17/2007
06237480 087084 06237480 087084 07199790 087365 07199790 077383 06269790 077378 05649730 067378 05649730 0677379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06118460 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 06131860 077379 07318430 0873739	irts Elementary School	Environmental Abatement Inc	Hinrichs	\$48,975.00	43	£.	96.78%
R FAC 06237480 087084 07199790 087365 07199790 087365 06269790 077395 05249730 067378 0514660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 06164660 077379 0613460 077379 062032750 087339 0773746 0773740 0873746	Chapel/Multi-Pu	Garff Construction Corp	Parkinson	\$1,023,063.95	200	æģ.	98.21%
R FAC 06139100 087365 06269790 077383 05234730 067378 05049730 067377 06164660 077379 0616460 077379 0616460 077379 0616460 077379 0618460 077379 0618460 077379 0618460 077379 0633780 087339	ts Nursing Home Chapel/Multi-Pu	Garff Construction Corp	Parkinson	\$1,023,063.95	200	\$	98.21%
R FAC 06139100 077383 06269790 077395 03234730 067378 05049730 067377 06164660 077379 0616460 077379 0613360 077436 02032750 087339 A DIMN 07737900 087346	Irrigation System	Jc Landscaping	Crawford	\$79,500.00	33	17	89.94%
06269790 077395 03234730 067378 05049730 067377 06164660 077379 06164660 077379 0613460 077436 02032750 087363 OCRR 07318430 087363	Doc Draper Prison Admin/Academy Bldgs Impr	Broderick & Henderson Construction Lc	Parkinson	\$342,143.00	305	*)4	
03234730 067378 05049730 067377 06164660 077379 06164660 077379 06113660 077436 02032750 087363 ORR 07318430 087349	om Remodel	Silversage Construction	Crawford	\$36,300.00	17	69	100.00% 8/16/2007
05049730 067377 06164660 077379 06164660 077379 06313660 077436 02032750 087363 ORR 07318430 087393	SUU Old Main Remodel/Seismic Upgrade	Carter Enterprises	Mueller	\$3,891,074.00	563	75	99.62% 1/18/2008
06164660 077379 06164660 077379 06313660 077436 02032750 087363 ORR 07318430 087339	SUU New Teacher Education Building CM/GC	Carter Enterprises	Mueller	\$8,888,565.00	515	-62	
06164660 077379 06313660 077436 02032750 087363 CORR 07318430 087339 A DIMIN 07737900 087746	SLCC Jordan Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	92	-62	- 3
06313660 077436 02032750 087363 CORR 07318430 087339 A DIMIN 07737900 087746	Rrc Boiler Controls Replacement	Holbrook Servco	Wessman	\$140,000.00	56	Ş	95.71% 8/30/2007
CORR 07318430 087339 -A DMN 0737900 087246	SLCC Rrc Central Heating Plant Boiler Replace	KOH Mechanical Contractors Inc	Wessman	\$686,385.20	313	-62	79.94%
07318430 087339 07237900 087246	ry Asbestos Abatement	Rocmont Industrial Corp	James	\$20,000.00	46	\$	90.38%
1 97237900 087246	th Corrections Piping Replacemen	Ralph Tye & Sons Inc	Parkinson	\$115,849.00	69	99	88.98%
	on Bldg Cafeteria Rooftop Unit R	Mechanical Service & Systems	Smith	\$189,920.00	127	-23	99.73%
06132150 087006		Mccullough Engineering and Contracting	g Crawford	\$372,000.00	258	Ç	62.74%
07174220 087322		Alternative Mechanical	Wessman	\$104,719.00	18	Ŗ	0.00%

Page 1 of 6



Construction Contract Status

Open Contracts During the reporting period:

3/1/2008 to 5/31/2008

Sub

%

Days

Current Contract

Manager: ALL Contractor: ALL

Agency: ALL

PRESTOR 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 67187710 6717710 67187710 67187710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 6717710 671770	70000	Droject	Contract	Contract Name	Contractor	Manager	Amount	Days	Left	Paid	Compl
WINDS OFFIGURE OFFIGURE STATE AND OFFIGURE STAT	Agency	07180770	087318	amnis Boiler Replacement	Harris Air Systems Inc	Middleton	\$179,000.00	88	la Brown	100.00%	
QR (1914) (191	A PCUIVES	07187310	087330	men	Rm Chris Sheet Metal Inc	Mckav	\$128,501.00	54	34.	0.00%	
STATE ORIGINATION With Montain Single Procured Upgades and Mode. Rooms from the company of the control of the cont	VTUCOPP	07341430	087364		Rocmont Industrial Corp	Anderson	\$48,070.00	61	46	100.00%	
6.66(1280) 67(172) No. 65(65) 77(172) No. 67(172) Addresson \$53(54) 31 8 17(12) 96(1728) 97(172) No. 67(172) Multiple \$77(172) 21 3	DARKS	06137510	087305	Wasatch Mountain State Park Sewer Line Renair	Val Kotter and Sons Inc	Ambre	\$33,450.00	123	~~	99.25%	
Geographics Geographics Geographics Control Inforture Control Information Co	DWG.	06054920	02726	DWS Admin RIdo Flevator Ungrades and Mode	«Kone Inc	Anderson	\$535,945.00	434	-36	92.81%	
(67219103) (67720) ABCA MI Olympus Store Replacement Kelle Construction Inc Muclear \$1,000 00 174 3.1 8 (67219) (67729) Rethield court Bulic and Chiller Replacement S. Mehanical Faceboar \$21,000 00 167 3.1 3.9 3.1 3.0 <	NG	06017480	087152	Nati Guard Ch Wms Maintenance Shop Interior	Utah Correctional Industries	Smith	\$777,200.00	218	soj.	0.00%	Control of the Control Control Control of the Contr
(6711)150 (87729) Rechfield Court Builer and Chilling Replacement Fach Medical Court Shirtson \$49,845 0 76 -31 9 (7712470 (87723) Beaver Armony Fire Alamn Diggade Trajot Electric Inc. Parkinson \$49,845 0 76 -31 9 (806056) (8770) Clear Shi Li, Bard Marina Diggade Trajot Electric Inc. Flantisson \$49,845 0 76 -31 9 (806056) (8770) Clear Shi Li, Bard Marina Diggade Trajot Electric Inc. Flantisson \$536,000 20 20 -30 9 9 -30 9 -30 9 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 9 -30 -30 9 -30 9 -30 9 -30 -30 9 -30 -30 9 -30 -30 9 -30<	STOPES	04241030	087205	ARC Mt Olympis Store Replacement	Keller Construction Inc	Mueller	\$1,072,448.00	174	7	81.75%	
Control Cont	COURTS	06171150	087239	Richfield Court Boiler and Chiller Replacement	Sr Mechanical	Reddoor	\$211,600.00	167	<u></u>	37.99%	
Control	S. CO	07212470	087353	Beaver Armory Fire Alarm Upgrade	Taylor Electric Inc.	Parkinson	\$49,845.00	76	~	99.31%	
KS 08/06/51/0 08/17/05 CPUT CRAIN Great Salt Lake Marina Dredaing Trestlewood Camoon Structures Inc. Hunting \$22,00.00 3.0 -3.0 DLIFE 06/16/2010 08/17/07 CPUT DBACE Duilding HVAC Upgrade Grannol Construction Company Bastes \$51,747/230 287 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 99 -2.0 10 <t< td=""><td>S.N.</td><td>07212470</td><td>087353</td><td>Beaver Armory Fire Alarm Upgrade</td><td>Taylor Electric Inc.</td><td>Parkinson</td><td>\$49,845.00</td><td>92</td><td>~</td><td>99.31%</td><td></td></t<>	S.N.	07212470	087353	Beaver Armory Fire Alarm Upgrade	Taylor Electric Inc.	Parkinson	\$49,845.00	92	~	99.31%	
6162510 697177 6710 677506 6710	PARKS	08006510	087408	Great Salt Lake Marina Dredging	Trestlewood Cannon Structures Inc	Hunting	\$22,000.00	30	F.	91.82%	
March Marc	CEII	06162610	087167	CELL BDAC Building HVAC Upgrade	Mechanical Service & Systems	Wessman	\$738,404.00	218	20	%16'96	The state of the s
66187310 077506 DFCM Heber Wells Building Mechanical Reno Rajhr Tye & Sons Inc Bales S1114,773 00 287 279 917 919 918	WII DI IFF	03180520	067498	DWR Midway Fish Hatchery Cmgc	Gramoll Construction Company	Baxter	\$8,353,527.00	681	e.	92.68%	
60178120 687087 AP&P NUCCC Control Room Upgrade Broderick & Henderson Construction L. Smith \$2289,169.20 93 - 19 10	DECM	05182320	077506	DECM Heber Wells Building Mechanical Remo	Rainh Tve & Sons Inc	Bales	\$1,174,773.00	287	7.5	98.55%	4/17/2008
07150560 087257 SLCC Rive Science Bidg Fume Hood Controls In Controls Inc	DECM	06178120	087087	A P&P NI ICC Control Room Ungrade	Broderick & Henderson Construction Lc	1	\$289,169.20	93	<u>-</u>	100.00%	100.00% 12/19/2007
September September State Stat		07305660	087257	SI CC Rrc Science Bldg Fume Hood Controls R	Johnson Controls Inc	ľ	\$279,807.00	9	F-	- 4	2/4/2008
Control of the cont	NG C	06015280	087169	Nati Guard W Jordan Armory Unheated Storage	Benstog Construction Corp	Smith	\$285,937.40	230	, T	41.37%	
06299480 077456 Natl Guard Cp Wrns Bldg 6200/Pv Interior Rem Utah Correctional Industries Smith \$250,000.00 82 -13 10 06239480 077456 Natl Guard Cp Wrns Bldg 6200/Pv Interior Rem Utah Correctional Inclusions Charles Real Leke 8) Big Creek Campground Electrical Probts Electric Inc Russell \$529,0400.00 77 -8 79 05053030 087202 ABC New Riverton Store Relier Construction Inc Russell \$1,290,060.7 227 -6 5 7AC 0711801200 887180 ABC New Riverton Store Relier Construction Inc Russell \$1,290,060.7 227 -6 5 7AC 071180120 887188 Natl Guard Darger Complex Messman \$100,598.00 87 -3 10 7AR 071180120 887188 Natl Guard Darger Complex Energy Conservatio Utah Control Inc Shift All Control Inc Shif	ST HOSP	07121420	087248	State Hospital Forensics Lab Generator Upgrade	Hidden Peak Electric Co Inc	Bales	\$276,700.00	168	×	8.90%	COORDINATED CONTRACTOR CONTRACTOR CONTRACTOR
06234030 087204 ABC Kimball Junction Store Remodel/Expansio Keller Construction Inc Russell S818,473 68 225 -8 5 0733510 087378 Bear Lake Sp Big Creek Campagnud Electrical Probate Bear Lake Sp Big Creek Campagnud Electrical Bear Sp St Big Creek Campagnud Electrical Bear Sp Sp Big Creek Products Inc. Russell Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Read Store RendedErspansion Relation Bear Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Production Inc Russell Sp Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Sp Dipper Prison Olympus Facility Pic Upgrade Denored Bear Sp Sp Sp Sp Dipper Prison Olympus Facility	NG NG	06299480	077456	Nati Guard Cn Wms Bldg 6200/Px Interior Rem	Utah Correctional Industries	Smith	\$250,000.00	82	<u></u>	100.00%	8/28/2007
Colora C	CTOPEC	06234030	087704	ARC Kimball Innction Store Remodel/Exnansio	Keller Construction Inc	Russell	\$878,473.68	225	ο¢	95.69%	
THR 07186120 087702 ABC New Riverton Store	PARKS	07333510	087378	Bear Lake Sn Big Creek Campground Electrical	Probst Electric Inc	Bales	\$229,409.00	77	œ	72.13%	
THR 07186120 087180 AP&P Orange St Cec Classroom Addition Garlf Construction Corp Smith \$473,737.00 154 -5 9 FAC 07118100 087287 Doc Draper Prison Lone Peak Facility Security F Western Fence Company Inc Bales \$5386,620.17 92 -5 10 07182470 087099 Natl Gaard Brigham City Armory Boiler Replac Mechanical Service & Systems Wessman \$100,588.00 144 -2 16 0716120 087224 AP&P NUCCC Generator Upgrade Positive Power LIc Bales \$153,663.00 174 -2 6 65006-480 067009 Jine Building #2 - Camp Williams Keller Construction Inc Smith \$153,663.00 174 -2 6 70768030 087113 Warbouse Paving Improvements Keller Construction Inc Russell \$818,675.00 212 -1 16 7076503 087103 Jan Subject Repairs Ingrovements Singlew Granten West Roofing Inc Kussell \$81,000.00 212 -1 16 70716503 087204 ABC Ogden Employme	STORES	05053030	087202	ABC New Riverton Store	Keller Construction Inc	Russell	\$1,290,060.75	227	4	96.11%	YAKAI SARIYA A CARACTER SARIYA
PR FAC 07113100 087287 Doc Draper Prison Lone Peak Facility Security F Western Fence Company Inc Bales \$358,620.17 92 -5 11 07128470 087099 Natl Guard Brigham City Armory Boiler Replac Mechanical Service & Systems Wessman \$100,588.00 87 -3 10 R-OTHR 071182470 087188 Natl Guard Brigham City Armory Boiler Replac Mechanical Service & Systems SH81,092.00 174 -2 11 R-OTHR 07116120 087218 ARèx Hould Cordencator Upgrade Positive Power Lic Bales \$153,663.00 174 -2 6 07086030 087101 Warchouse Paving Improvements Geneva Rock Products Inc Smith \$186,675.00 212 -1 6 RES 07162730 087105 ABC Redwood Road Store Remodel/Expansion Keller Construction Inc Russell \$84,006.56 232 -1 6 RES 07136030 087206 ABC Ogden Store Remodel/Expansion Keller Construction Inc Russell \$81,000.00 232 -1 6 RES 0	CORR-OTHR	07186120	087180	AP&P Orange St Ccc Classroom Addition	Garff Construction Corp	Smith	\$473,737.00	154	•	94.89%	3/11/2008
Q7182470 087099 Natl Gaard Brigham City Armory Boiler Replac Mechanical Service & Systems Wessman \$100,598.00 87 -3 10 R-OTHR 07278480 087188 Natl Guard Draper Complex Energy Conservatio Utah Controls Inc Smith \$481,092.00 1744 -2 9 R-OTHR 0716120 087294 APR P NUCCC Generator Upgrade Positive Power LIc Smith \$733,453.60 200 17 07086030 087113 Warehouse Paving Improvements Geneva Rock Products Inc Lloyd \$186,675.00 232 -1 ES 07162730 087113 Warehouse Paving Improvements Geneva Rock Products Inc Russell \$814,006.56 232 -1 ES 07162730 087110 Warehouse Paving Improvements Geneva Rock Products Inc Russell \$81,000.00 232 -1 RS 07162730 08710 SUU Various Bldgs Fire System Upgrades Simplex Grinnell Reddoor \$81,000.00 232 -1 RS 071106920 08776 ABC Ogden Spot Repairs	DRAPR FAC	07113100	087287	Doc Draner Prison Lone Peak Facility Security F	Western Fence Company Inc	Bales	\$358,620.17	92	şΫ	100.00%	3/12/2008
ROTHR 07128480 087188 Natl Guard Draper Complex Energy Conservatio Utah Controls Inc Smith \$481,092.00 144 -2 9 R-OTHR 07116120 087284 AP&P NUCCC Generator Ubgrade Positive Power Lic Bales \$155,663.00 174 -2 6 07060480 06709 Jite Building #2 - Camp Williams Keller Construction Inc Lloyd \$186,675.00 232 -1 6 CFS 07086030 087190 SUV avious Biggs Fire System Upgrades Simplex Grinnell Reddoor \$203,750.00 232 -1 -1 RES 07162730 087190 SUV avious Biggs Fire System Upgrades Simplex Grinnell Reddoor \$203,750.00 232 -1 -1 RES 07162730 087190 SUV avious Biggs Fire System Upgrades Simplex Grinnell Reddoor \$203,750.00 212 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 <t< td=""><td>NG</td><td>07182470</td><td>087099</td><td>Natl Guard Brigham City Armory Boiler Replac</td><td>Mechanical Service & Systems</td><td>Wessman</td><td>\$100,598.00</td><td>87</td><td>7</td><td>100.00%</td><td>00.00% 12/17/2007</td></t<>	NG	07182470	087099	Natl Guard Brigham City Armory Boiler Replac	Mechanical Service & Systems	Wessman	\$100,598.00	87	7	100.00%	00.00% 12/17/2007
R-OTHR 07116120 087284 AP&P NUCCC Generator Upgrade Positive Power LIc Bales \$153,663.00 174 2 CRACTER 67006480 067009 Ile Building #2 - Camp Williams Keller Construction Inc Lloyd \$733,453.60 200 -1 1 67086030 087113 Warehouse Paving Improvements Geneva Rock Products Inc Lloyd \$186,675.00 212 -1 CES 07162730 087196 SUU Various Bldgs Fire System Upgrades Simplex Grinnell Russell \$844,006.56 232 -1 EES 07162730 087203 ABC Redwood Road Store Remodel/Expansion Keller Construction Inc Russell \$841,006.56 232 -1 EES 07186720 087204 ABC Ogden Road Store Remodel/Expansion Keller Construction Inc Hunting \$81,100.00 224 -1 CORR 087304 Ogden Employment Center Paving Repairs Montanian States Fence Company Russell \$14,877.00 33 -1 CORR 08709430 087427 Decker Lake Jis Security Pence	S.V.	07278480	087188	Natl Guard Draper Complex Energy Conservatio		Smith	\$481,092.00	144	Ç	99.23%	99.23% 2/21/2008
050006480 067009 Jite Building #2 - Camp Williams Keller Construction Inc Smith \$733,453.60 200 -1 10	CORR-OTHR	07116120	087284	AP&P NUCCC Generator Upgrade	ş -	Bales	\$153,663.00	174	~~	%86.69	6/4/2008
O7086030 087113 Warehouse Paving Improvements Geneva Rock Products Inc Lloyd \$186,675.00 232 -1 4	NG	05006480	600290	. It's Building #2 - Camp Williams	Keller Construction Inc	Smith	\$733,453.60	200	3	100.00%	2/1/2006
RES 06233030 087190 SUU Various Bldgs Fire System Upgrades Simplex Grinnell Reddoor \$203,750.00 212 -1 RES 06233030 087203 ABC Redwood Road Store Remodel/Expansion Keller Construction Inc Russell \$84,006.56 232 -1 RES 06233030 087206 ABC Ogden Store #19 Roofing/HVAC Improve Contract West Roofing Inc Hunting \$81,000 224 -1 COR 07106920 087304 Ogden Employment Center Paving Repairs Morgan Pavement Maintenance Lloyd \$14,954.00 119 -1 CORR 087106920 087367 Cedar City DWS Boiler/Condenser Replacement Tod R Packer Heating & Aric Conditionin Reddoor \$11,4877.00 93 -1 CORR 08709430 087427 Decker Lake Jis Security Fence Mountain States Fence Company Muleiler \$1,015,563.28 176 0 RES 04180030 067350 Ogden (Patterson Ave) Liquor Store Demo/Repl Keller Construction Inc Russell \$275,204.00 243 0 17 FBLDG 05125110	ABC	07086030	087113	Warehouse Paving Improvements	Geneva Rock Products Inc	Lloyd	\$186,675.00	232	g geolog	49.59%	CHARLES AND ALTERNATION OF THE STATE OF THE
RES 06/233030 087203 ABC Redwood Road Store Remode/Expansion Keller Construction Inc Russell \$844,006.56 232 -1 984,006.56 232 -1 98 RES 07136030 087206 ABC Ogden Store #19 Roofing/HVAC Improve Contract West Roofing Inc Hunting \$81,100.00 224 -1 </td <td>2007</td> <td>07162730</td> <td>087190</td> <td>SIMI Various Bldgs Fire System Upgrades</td> <td>Simplex Grinnell</td> <td>Reddoor</td> <td>\$203,750.00</td> <td>212</td> <td>year k</td> <td>1.91%</td> <td>- goog Agglyss () s () this confidence with emply</td>	2007	07162730	087190	SIMI Various Bldgs Fire System Upgrades	Simplex Grinnell	Reddoor	\$203,750.00	212	year k	1.91%	- goog Agglyss () s () this confidence with emply
ES 07136030 087206 ABC Ogden Store #19 Roofing/HVAC Improve Contract West Roofing Inc Hunting \$81,100.00 224 -1 <t< td=""><td>STORES</td><td>06233030</td><td>087203</td><td>ABC Redwood Road Store Remodel/Expansion</td><td>Keller Construction Inc</td><td>Russell</td><td>\$844,006.56</td><td>232</td><td>parel 1</td><td>99.79%</td><td></td></t<>	STORES	06233030	087203	ABC Redwood Road Store Remodel/Expansion	Keller Construction Inc	Russell	\$844,006.56	232	parel 1	99.79%	
OT106920 087304 Ogden Employment Center Paving Repairs Morgan Pavement Maintenance Lloyd \$14,954.00 119 -1	STORES	07136030	Amount	ABC Ogden Store #19 Roofing/HVAC Improve	Contract West Roofing Inc	Hunting	\$81,100.00	224	*	47.72%	
CORR 09184920 087367 Cedar City DWS Boiler/Condenser Replacement Tod R Packer Heating & Air Conditionin Reddoor \$114,877.00 93 -1 CORR CORR 08009430 087427 Decker Lake Jis Security Fence Mountain States Fence Company Russell \$31,240.00 39 -1 ES 04180030 067350 Ogden (Patterson Ave) Liquor Store Demo/Repl Keller Construction Inc Mueller \$1,015,563.28 176 0 FRC 06112100 077032 Draper Prison Olympus Facility Plc Upgrade Urah Controls Inc Russell \$275,204.00 243 0 11 SBD 05125110 077032 Draper Prison Olympus Facility Plc Upgrades Ama Det of Corrections Middleton \$75,018.29 0 11 SSP 05013420 077179 Utah State Hospital Warehouse Demolition Grant Mackay Compay Mckay \$97,2456.94 0 1 FBLDG 06142470 077344 American Fork Natl Guard Armory Window A KOH Mechanical Company Inc Wessman \$353,013.25 0 1	DWG	07106920	AND ALL DO	Ogden Employment Center Paving Repairs	Morgan Pavement Maintenance	Lloyd	\$14,954.00	119	*	0.00%	And the state of t
CORR 08009430 087427 Decker Lake Jis Security Fence Mountain States Fence Company Russell \$31,240.00 39 -1 ES 04180030 067350 Ogden (Patterson Ave) Liquor Store Demo/Repl Keller Construction Inc Russell \$1,015,563.28 176 0 FR FAC 06112100 077032 Draper Prison Olympus Facility Pic Upgrade Utah Controls Inc Russell \$275,204.00 24.3 0 11 7 BLDG 05125110 077179 CUCF Electrical/Data System Upgrades Ama Dept of Corrections Middleton \$75,018.29 0 1 SP 05013420 077179 Utah State Hospital Warehouse Demolition Graybar Electric Company Inc Wessman \$75,018.29 0 1 7 BLDG 061621470 077344 American Fork Natl Guard Armory Window Ac KOH Mechanical Contractors Inc Wessman \$353,013.25 0 1 7 CASS 810 087047 WRIT Davis Cammis Tle HVAC Unstracts Ralph Tve & Sons Inc Parkinson \$455,268.00 127 0	SMC	07184920	Windows.	Cedar City DWS Boiler/Condenser Replacement	3.7		\$114,877.00	93		66.39%	
ES 04180330 067350 Ogden (Patterson Ave) Liquor Store Demo/Repl Keller Construction Inc Mueller \$1,015,563.28 176 0 0 0 0 0 067350 Ogden (Patterson Ave) Liquor Store Demo/Repl Keller Construction Inc Russell \$275,204.00 243 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	VTUCOPP	08000430	and the same	Decker Lake IIs Security Fence	3		\$31,240.00	39	3	%00 [°] 0	VI DE LA CONTRACTOR DE
PR FAC 66112100 077032 Draper Prison Olympus Facility Plc Upgrade Utah Controls Inc Russell \$275,204.00 243 0 11 78 FAC 66112100 077032 CUCF Electrical/Data System Upgrades Ama Dept of Corrections Middleton \$75,018.29 0 5SP 65013420 077189 Utah State Hospital Warehouse Demolition Grant Mackay Compay Mckay \$91,730.00 31 0 1 78 BLDG 66168110 077329 American Fork Natl Guard Armory Window Ac KOH Mechanical Contractors Inc Wessman \$353,013.25 316 0 1 6142470 073734 American Fork Natl Guard Armory Window Ac Ralph Tve & Sons Inc Parkinson \$455,268.00 127 0	CTOPEC	04180030		Orden (Patterson Ave) Lignor Store Demo/Repl	Keller Construction Inc	Mueller	\$1,015,563.28	176	0	%00'.26	9/29/2006
RIAGO 65125110 77779 CUCF Electrical/Data System Upgrades Ama Dept of Corrections Middleton \$75,018.29 0 SSP 65013420 077179 Utah State Hospital Warehouse Demolition Grant Mackay Compay Mckay \$91,730.00 31 0 1 73 PLDG 66168110 077329 Wessman \$72,426.94 0 1 66142470 077344 American Fork Natl Guard Armory Window Ac KOH Mechanical Contractors Inc Wessman \$353,013.25 316 0 66142470 087047 WRI Davis Cammis Tle HVAC Unstracts Ralph Tve & Sons Inc Parkinson \$455,268.00 127 0	DPADP FAC	04112100	No.	Draner Prison Olympia Facility Plc Upgrade	Trah Controls Inc	Russell	\$275,204.00	243	0	100.00%	4/7/2007
DSP 0502310 077189 Utah State Hospital Warehouse Demolition Grapt Mackay Compay Mckay \$91,730.00 31 0 11 71810 077329 Utah State Hospital Warehouse Demolition Graybar Electric Company Inc. Wessman \$72,426.94 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	SCINITION OF THE STATE OF THE S	0512100	don't have		Dent of Corrections	Middleton	\$75,018.29		0	27.81%	
781 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COCT DEDC	05013420	everana.	: ·	Grant Mackay Compay	Mckay	\$91,730.00	31	0	100.00%	12/15/2006
BLDG 00108110 077224	SI HOSE	02613420	0000000	۹.	Gravhar Electric Company Inc	Wessman	\$72,426.94		0	100.00%	
00157310 087067 WCII Davis Cammis Tie HVAC Ungrades Ralph IVe & Sons Inc Parkinson \$455,268.00 127 0	COCT BLDG	06142470		American Fork Natl Guard Armory Window Ac	KOH Mechanical Contractors Inc	Wessman	\$353,013.25	316	0	92.02%	2/22/2008
	Werr	07053810	THE STATE OF THE S	WSH Davis Campis Tlc HVAC Ungrades	Ralph Tve & Sons Inc	Parkinson	\$455,268.00	127	0	%22.66	99.77% 12/28/2007

Agency: ALL

Contractor: ALL Manager: ALL



Construction Contract Status

Open Contracts During the reporting period:

3/1/2008 to 5/31/2008

Ασουσι	Project	Contract	Contract Name	Contractor	Manager	Current Contract Amount Days	intract Davs	Days Left	% Paid	Sub Compl
DADAG	07170510	067707	Otter Creek State Bork Destroom Denovation	Memm General Franciscoring	Reddoor	\$204 497 30	161	0	91.67% 5	5/30/2008
FAKKS	0162/1/0	767/80	Offer Creek State Park Resiroom Renovation	Mannin Ceneral Engineering	Nonnon	05.174,4024		•		
nsn	03200770	057009	Student Hosuing Fac & Parking Structure - D/B	Evergreene Collegiate Lic	Mckay	\$31,398,445.90	69/	-		7.28/2000
DFCM	02026300	057418	New Ogden Regional Center	Big D Construction Corporation	Mueller	\$6,746,405.70	538	-	- 3	10/30/2006
UVSC	05188790	077011	UVSC Digital Learning Center	Layton Construction Company	Mckay	\$41,197,081.00	661		95.76%	
MSU	07316810	087286	WSU Tech Ed Bldg Computer Ctr Ups Upgrade	Positive Power Llc	Parkinson	\$245,048.00	174	2	87.12%	
WSII	07349810	087411	WSU Student Service Center First Floor Remod	3	Hunting	\$83,632.67	55	3	45.99%	
S CN	02024480	077048	NG Ft Douglas Museum Phse 1b 631 Main Gall	Culp Construction Company	Mckay	\$787,409.27	265	4	100.00% 5	5/12/2007
SIC	07761660	087088		Big D Construction Corporation	Bales	\$2,761,184.00	261	5	41.58%	
NG	07099470	087311	Nati Guard Mt Pleasant Armory Paving Improve	3	Llovd	\$115,097.32	106	9	0.00%	
VTH CORR	07120430	087212		3	Russell	\$67,993.50	147	8	100.00%	3/6/2008
SILII	06310730	087228	SIIII Student Center Chiller Renlacement	KOH Mechanical Contractors Inc	Reddoor	\$354,631.00	188	8	100.00% 5/7/2008	1/7/2008
COURTS	07204150	087368	Matheson Courthouse Entry Remodel	Broderick & Henderson Construction Lc	Crawford	\$331,002.19	84	6	95.80% 5/6/2008	1/6/2008
REGION 3	00695050	orthodosco.	IDOT Vernal Maintenance Station	Csm Construction Inc	100	\$2,477,193.38	397	10	99.78%	99.78% 10/18/2007
CHICE BLDG	06041110	and the second	CUCF 192 Bed Addition CM/GC	Hogan & Assoc Construction Inc	Baxter	\$17,914,472.07	626	13	92.08%	
YTH CORR	07095430	AWAYAWA.	Slate Canvon Paving Improvements	Preferred Paving	Ambre	\$46,780.00	197	13	0.00%	
NONS	06087700		Snow College West Campus Parking Lot Improv	3	Lloyd	\$466,807.55	109	13	%00'0	
DWS	07282920	(constraint)	DWS Cedar City Replace Front Stairs/Ramp/can		Reddoor	\$65,439.00	101	13	72.58%	
PARKS	07329510	************	Deer Creek State Park Paving Improvements	3	Lloyd	\$181,379.27	71	13	0.00%	
IIVSC	08012790	Same	UVSC Provo Airport Aviation Hangar Roofing I	Kendrick Bros Roofing Inc	Ambre	\$148,860.00	73	13	95.00%	
PARKS	07302510	erionia.	Fremont Indian State Park Water Line Replacem		Reddoor	\$95,165.00	71	13	70.19%	
PARKS	07028510	or a service of the s	Steinaker St Park New Entrance Station Site	Burdick Paving	Middleton	\$76,400.50	51	13		0.000
PARKS	07331510	emponyo	Jordanelle Sp Rockcliff Angler Access Paving I	Kilgore Paving & Maintenance	Lloyd	\$131,995.00	74	14		5/30/2008
PARKS	07330510	arrange and a second	Historic Rail Trail State Park Paving Improveme		Lloyd	\$119,637.00	79	14	- 6	5/30/2008
UVSC	07082790	The control of the co	UVSC Advancement Bldg/Heat Plant Road	§	Lloyd	\$195,269.65	297	15	73.87%	
SUIL	08087300	087451	SUU Electronic Learning Center	Rocmont Industrial Corp	Anderson	\$49,356.92	40	15	0.00%	account of the control of the contro
NG	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo		Smith	\$319,853.00	86	16	100.00%	12/10/2007
USU	07017770	e o l'overeur o	USU Ctr for Persons W/Disabilities Roofing Imp	p Kendrick Bros Roofing Inc	Hunting	\$255,234.00	337	20	0.00%	
YTH CORR	07152430	087253	Dijs Lightning Peak Roofing Improvements	Kendrick Bros Roofing Inc	Ambre	\$154,242.00	198	20	98.74%	***************************************
DWS	08016920		DWS Admin Computer Room Ac Improvements	s Mechanical Service & Systems	Palmer	\$112,208.00	57	20	0.00%	2000
SNOW	08087300	087470	Snow College Cottages	Thermal West Industrial Inc	Anderson	\$30,020.00	32	20	0.00%	- Comment of the second
NG	08107480	087459	Ung Draper Complex Scif Conf. Room Remodel	I Chad Husband Construction Inc	Smith	\$25,622.00	49	25		
COURTS	07123150	087283	Ogden 2nd District Court - Fire Alarm Upgrade	Utah Controls Inc	Bales	\$189,335.00	184	26	- 8	5/23/2008
SUU	07032730	087425	SUU Manzanita Court Asbestos Abtmnt for De	Eagle Environmental Inc	Mueller	\$274,752.00	71	27	0.00%	And the second s
SUU	07165730	and design of the second	SUU Ada Accessibility Upgrades	Velocity Construction Inc	Reddoor	\$175,802.00	118	30		
MSH	07049810	087371	WSU Boiler Replacement - Demolition Phase	Environmental Abatement Inc	Parkinson	\$225,700.00	80	30	- 8	4/30/2008
CHERIDG	07281110	and the contract of the contra	CUCF Water Softener System Improvements	Pacific Water Inc	Reddoor	\$126,900.00	124	30	0.00%	SANCORMANDO CONTROLOS CONTRACAS
YTH CORR	07193430	000000000000000000000000000000000000000	Jis Decker Lake Yth Ctr Control Room Upgrade	Sarff Construction Corp	Smith	\$346,230.00	91	30	16.71%	***************************************
NG.	07328480		Natl Guard Draner Complex Cfmo Storage Build		Smith	\$88,300.00	73	30	%00'0	A CONTRACTOR OF THE CONTRACTOR
PARKS	08006510	ogwww.vo.	Lake Powell Bull Frog Garage Remodel		Hunting	\$36,648.00	99	30	0.00%	
ST HOSP	07098420	000000000	Youth Center Access Paving Improvements	Sumsion Construction / Eckles Paving	Lloyd	\$27,905.00	46	30	0.00%	
DEVEL CTR	08029410	-	Tic Bidg Kitchen Remodel	Wade Payne Construction Inc	Wessman	\$89,100.00	45	30	0.00%	Control Contro
III	05196750		Loff! Humanities Bldg Phase I - CM/GC	Gramoll Construction Company	James	\$13,136,768.00	832	31	79.46%	000
	on the second of	Contract on	ŧ.	paramenens accessorementens value elabertal petatolika (harden) kapada akundun egin varianin en um	and deposit and an experimental services are approximately services and approximately services are approximately services a					

Agency: ALL Manager: ALL Contractor: ALL



Construction Contract Status

Open Contracts During the reporting period:

3/1/2008 to 5/31/2008

					Current Contract	Juliaci	מאמ	2	220
Vacan	Droiont	Contract	Contract Name Contractor	Manager	Amount	Days	Left	Paid	Compl
TISH	07016770	087275	Service Station - Roofing Impr	Hunting	\$72,841.00	203	31	74.77%	
SNOW	07159700	087347	de Fire Alarm	Bales	\$144,500.00	126	32	0.00%	
DHS-OTHER	07156400	087306		Bales	\$255,813.85	199	33	%06'09	Are to age en all the resemble of the above the state of the Good.
SIIII	07166730	087369	SIM Concrete Settlement Repairs Dual A Construction	Reddoor	\$250,215.90	129	35	42.07%	VICTOR TOWNS TOWNS TO THE VICTOR TOWNS TOWNS TO THE VICTOR TOWNS TO THE VICTOR TOWNS TO THE VICTOR TOWNS TOWNS TOWNS TO THE VICTOR TOWNS TO THE VICTOR TOWNS TO THE VICTOR TOWNS T
REGION 2	06033900	077419	UDOT Tooele Maintenance Facility Replacemen Broderick & Henderson Construction Lc	ion Lc Crawford	\$1,139,973.41	353	39	97.70%	3/27/2008
DEVE! CTR	07179410	087414	1ISDC HVAC Auto Temp Controls Upgrade Utah Controls Inc	Wessman	\$375,874.00	91	48	%00:0	
IIII	02032750	037264		ic. James	\$60,874,705.32	1874	51	94.02%	
TAX	07124310	087404	Vfd Upgrade	Russell	\$62,683.00	117	53	%00.0	COLUMN TO THE PROPERTY OF THE
SIIII	07035730	087391	SUU Multi-Purpose/Success Academy Remodel Carter Enterprises	Reddoor	\$397,000.00	127	55	71.19%	
DRVR I IC	07037550	087117	1	Mckay	\$5,010,831.45	335	09	61.78%	or Act of District Control Con
OFF-FDI IC	07055700	087213	Office of Ed Admin Bldø Flevator Upgrade Thyssenkrupp Elevator Corporation	on Anderson	\$189,443.00	239	61	100.00%	0.0000000000000000000000000000000000000
DARKS	0702520	087381		Middleton	\$747,314.00	133	61	15.58%	
DECM	07275310	087403	ents	Hunting	\$162,000.00	115	61	30.86%	
<u>.</u> .	07177750	087432		Hunting	\$442,096.00	87	62	31.89%	
IWer	06304790	087272	irnose Build	Baxter	\$1,652,554.00	237	65	68.24%	
0.10	07161730	087263		Reddoor	\$215,635.55	Ξ	69	94.90%	1/10/2008
2005 1130	06116170	087415	ase Ii	Wessman	\$519,000.00	116	69	0.00%	
OFF NO	06706780	087180	o Hall Re	1	\$1,366,988.36	316	70	72.81%	
סאו	0040670400	087300	700	è	\$1,004,677.00	141	76	18.20%	
UIAIE	07043040	001399		Amhre	\$198 861 00	88	76	0.00%	
UVSC	08018790	08/4/3	UVSC Browning Administration bidg Activated Dusson Bunders and	James	\$398,025,00	235	77	90.70%	1/7/2008
PAKKS	04147510	08/014	System Opgra	Darren Control of the	\$29,085,197.00	780	84	%56'66	4/2/2007
ארכי	04141080	021219	Joh		\$315,750.00	219	06	25.65%	
PAKKS	0/321310	08/342	TOOLII NCIIIOGGI	Anna Anna Anna Anna Anna Anna Anna Anna	\$15,247,392,00	696	92	93.24%	
DIXIE	05050640	06/19/	35/8	Arteritanis deriby rite	\$40 680 00	118	122	%00 O	the first had not seen to the second
PARKS	07325510	087506		Mokor	\$10.821.506.20	888	173	82 90%	
USU	05289770	CANADA A	ار	Mokay	\$10,621,500.20	749	123	95 51%	
USU	01283770	534444094	novation Bidg CM/	Wickay Herrington	\$6,270,641,00 \$16,548,00	153	123	%000	man de College de Coll
WSU	05030300	087416	Rcx	Harrington	\$10,540.00 \$10,501.00	131	123	0.00.0	
WSU	05030300	087424	***************************************	Harrington	0.140,011.00	101	501	0.000	
UVSC	07199790	087476		***************************************	\$117,511.00	120	12.5	0.0076	() () () () () () () () () () () () () (
STORES	05051030	087418	ABC New Downtown Salt Lake City Wine Store Broderick & Henderson Construction	2	00.008,764,14	107	121	60.1570	
S	95059480	087012	Natl Guard Camp Williams Tass Barracks Phase		\$14,283,917.00	400	130	00.1576	OTRANS DE CONTRACTOR DE CONTRA
REGION ?	07010900	087419	UDOT Panguitch Maintenance Station Replace Broderick & Henderson Construction Lc		\$2,332,900.00	\$07	120	5.1070	A complete to the second secon
STORES	05069270	087472	ABC North Temple Store Remodel/Expansion Chad Husband Construction Inc	Russell	\$631,380.00	1/6	8CT	0.00%	
PEGION 3	07029900	accordan.	IDOT Greendale Maintenance Station Replace C K Construction & Services Corp	rp Middleton	\$880,950.00	192	791	0.00	
Weti	05/22/20	0.00	-	Bowen	\$24,639,843.00	811	170	59.11%	College of the College of College of the College of
WSC	03015010	Quantity (3	Bowen	\$26,170,843.00	1237	203	76.39%	OUT AND A COMPANY OF THE PARTY
W SC	010213010	and the same	norade		\$644,169.00	392	214	22.32%	
DFC.	040304510	NAME OF THE PERSON OF THE PERS		James	\$22,335,554.00	1085	272	62.35%	giri di garan kantan adappinyah marah
	05/05040	2	ufacturing Bldg	Hunting	\$12,433,439.00	419	275	19.86%	***************************************
DAIC	0/030220	NAME OF TAXABLE PARTY.	Well Lines Center for 1 ifelong I earning	Bowen	\$6,930,800.00	310	288	0.00%	***************************************
MSC MSC	0/11/0010	2000000	W SO Italist Collect for Literary Examina Truck of TOT I Vermal Committee Chapter of Total Committee Commi	Middleton	\$7,646,995.00	728	334	22.48%	
1 P. A. 1.(00/10/10/1				and the second of the second o				

Manager: ALL Contractor: ALL Agency: ALL

Construction Contract Status

Open Contracts During the reporting period:

3/1/2008 to 5/31/2008

						Current Co	ontract	Days	*	Sub
Agency	Project	Contract	Project Contract Name	Contractor	Manager	Amount	Days	Left	Paid	Compl
ΩΩ	05225750	067300	U of U Hospital Expansion	Layton Construction Company	Bowen	\$101,658,946.00	1162	395	57.93%	
SNOW	08222710	1	Snow South Boiler Replacement Ama	Snow College Comptroller	Parkinson	\$25,000.00	419	395	0.00%	
COURTS	06281150	087197	St. George Fifth District Court	Okland Construction Company, Inc.	Hinrichs	\$4,579,989.00	711	479	0.00%	
nn	02243750	067427	UU Utah Museum of Natural History - CM/GC	Big D Construction Corporation	James	\$126,118.00	1109	527	100.00%	
HEALTH	07042390	087312	Dept of Health - Unified State Lab	Big D Construction Corporation	Hinrichs	\$5,844,347.00	661	567	1.25%	
nsn	08008770	087421	USU Early Childhood Ed Research Ctr CM/GC	Spindler Construction Corp	Mckay	\$47,700.00	631	584	0.00%	
WSU		077192	WSU Shepard Union Bldg Asbestos Abatement Env	Environmental Abatement Inc	Bowen	en \$819,829.00 694	694	671	93.63% 1	11/30/2006
nsn	06292770	087417	USU Life Science Research Ctr Ustar - CM/GC	Gramoll Construction Company	Mckay	\$78,000.00	936	884	0.00%	
				173 Open Contracts	\$76	\$761,927,951.42				

3/1/2008 to 5/31/2008 Closed Contracts During the reporting period:

						Current Contract	ontract	Days	%	Sub
Agency	Project	Contract	Contract Contract Name	Contractor	Manager	Amount	Days	Left	Paid	Compl
DRAPR FAC	05082100	077052	Draper Prison - Security Fence Lighting	Hidden Peak Electric Co Inc	Bales	\$192,706.00	337	9	100.00%	
YTH CORR	07287430	087103	Dijs Iron County Yuth Crises Center Fire Alarm	Mountain Alarm Corp	Anderson	\$10,158.00	38	-229	100.00%	
DRAPR FAC	05082100	077380	Doc Draper Prison Substation Transformer Upgr	ransformer Upgr Larsen Utilities Construction Company	Bales	\$153,820.00	Ξ	-227	100.00%	
WSU	06167810	077040	WSU Computer Center Electrical and A/C Upgr	Broderick & Henderson Construction Lc	Wessman	\$550,013.90	147	223		8/22/2007
DNR-OTHER	07296500	087158	Fire Pipe and Culinary Water Line At Dnr	Cazier Excavating	Middleton	\$30,285.00	9	-213	100.00%	
DRAPR FAC	05082100	077115	Draper Prison Olympus/Timpanogos Security Fe Broderick & Henderson Construction Lc	Broderick & Henderson Construction Lc	Bales	\$791,285.00	425	%	100.00%	
DWS	06240920	067470	DWS Block 53 Prkg Structure Roll-Up Doors/Se Ellsworth-Paulsen Construction Services	Ellsworth-Paulsen Construction Services	Nichols	\$53,214.00	520	20 20 7	100.00%	
PARKS	06138510	077382	Antelope Island Sp Campground Improvements	Kevin D. Allen & Associates	Lloyd	\$278,125.00	242	S	100.00%	
PARKS	04015510	087234	East Canyon State Park Remodel	Suburban Property Maintenance, Inc	Hunting	\$0.00	46	S	0.00%	
NG	06040480	077120	Natl Guard Dugway Bullene Barracks Bldg 580	Utah Correctional Industries	Smith	\$381,589.72	194	-136	100.00%	00.00% 8/15/2007
WSU	07041300	087281	WSU Eng. Tech Bldg Lighting Improvements	Advanced Lighting Inc/Tom Sollis Elec	Harrington	\$20,557.50	55	C1 C1 904	100.00%	100000000000000000000000000000000000000
COURTS	07170150	087316	Cedar City Courts Security System Upgrade	American Gates Inc	Reddoor	\$13,800.00	44	~	100.00%	
PARKS	06156510	077217	Starvation Sp Group Use Area New Restroom	Clear Construction Llc	Middleton	\$191,465.60	166	Đ,	100.00%	9/4/2007
MSI	07349810	087375		MW Construction Inc	Hunting	\$59,984.00	17	F.,	100.00%	
DOS	07021730	087097	SUU Mountain Center Roofing Improvements	L C Quality Construction Inc	Ambre	\$172,583.00	51	9	100.00%	12/28/2007
NG	07006480	087168	Natl Guard Camp Williams Nco Club Remodel	Utah Correctional Industries	Smith	\$22,029.14	181	Ç	100.00%	
WSU	07041300	087302	WSU Stromberg Complex Lighting Upgrade	Positive Power L1c	Harrington	\$54,865.00	118	ŵ	100.00%	
SUU	07151730	087094		Roof Management Systems Inc	Ambre_	\$55,785.00	237	30°	100.00%	
COURTS	07135150	087101	Brigham City Courts Security/Flooring Improve	Bailey Construction Company Inc	Hunting	\$156,804.96	138	7	100.00%	00.00% 2/20/2008
COURTS	07206150	087291		Utah Yamas Controls	Parkinson	\$78,800.00	29	~	100.00%	00.00% 3/20/2008
ŊĊ	06295480	077155	Natl Guard Draper Hq Project Pluto	Keller Construction Inc	Mueller	\$1,360,199.00	182	47-	100.00%	00.00% 4/30/2007
OGM	07262500	087057	DNR Oil Gas & Mining Office Remodel	Saiz Construction Co Inc	Butler	\$182,884.00	84		100.00%	00.00% 11/19/2007
DHS-OTHER	07285400	087250	Moab Christmas Box House	Wasatch West Construction	Ambre	\$162,843.29	92	, ,	100.00%	00.00% 3/7/2008
DFCM	06178120	087087	AP&P NUCCC Control Room Upgrade	Broderick & Henderson Construction Lc	Smith	\$289,169.20	93	-16	100.00%	12/19/2007
COURTS	07170150	087315		Red Oak, Llc	Reddoor	\$38,813.00	137	67"	100.00%	**************************************
PARKS	07322510	087336	Edge of the Cedars Park Security Upgrade	Security Consulting & Contracting	Ambre	\$67,901.77	105	3.5°; 2000; 5	100.00%	V. Des Miller D. Colonia de la
O/WATC	07207240	087356	OWATC Water Main Replacement	Mechanical Service & Systems	Parkinson	\$202,477.00	86	w	100.00%	

Page 5 of 6

Agency: ALL Manager: ALL Contractor: ALL

Construction Contract Status

Closed Contracts During the reporting period:

3/1/2008 to 5/31/2008

		J								
						Current Contract	intract	Days	%	Sub
Agency	Project	Contract	Project Contract Name Con	Contractor	Manager	Amount	Days	Left	Paid	Compl
CORR-OTHR	07117120	087210	AP&P Bonneville Ccc Generator Upgrade Hid	Hidden Peak Electric Co Inc	Bales	\$103,100.19	144	***************************************	100.00%	00.00% 3/27/2008
REGION?	07130900	087200	Wanship Maint Station 2436 Roofing Improvem Kendrick Bros Roofing Inc	ndrick Bros Roofing Inc	Hunting	\$33,860.00	212	uma E	100.00%	
NG	04043480	067485	Natl Guard Camp Wms 144th Medical Co Readi Kel	edical Co Readi Keller Construction Inc	Mueller	\$2,799,221.81	434	0	100.00%	00.00% 8/31/2007
BATC	07138210	087119	/Improvements	Keller Construction Inc	Hunting	\$379,542.00	141	0	100.00%	00.00% 1/29/2008
FAIR	07009370	087198	DPS North Salt Lake Driver License Remodel Cha	Chad Husband Construction Inc	Ambre	\$605,068.86	183	0	100.00%	00.00% 4/11/2008
DHS-OTHER	07144400	087237		Wasatch West Construction	Ambre	\$109,381.51	92	0	100.00%	00.00% 2/15/2008
COURTS	06143150	077508	es	Saiz Construction Co Inc	Parkinson	\$819,635.64	238	7	100.00%	00.00% 2/19/2008
SLCC	06163660	077470		Garff Construction Corp	Wessman	\$1,900,339.00	169	16	100.00%	00.00% 11/7/2007
ŊĊ	07236480	087134	Natl Guard Draper Complex Csms Access Rd/Jo Csm Construction Inc	m Construction Inc	Smith	\$319,853.00	86	16	100.00%	00.00% 12/10/2007
ŊĊ	05228480	067458	Natl Guard Camp Williams Bldg 3040 Renovati Cha	Chad Husband Construction Inc	Smith	\$142,789.33	157	30	100.00%	00.00% 10/11/2006
COURTS	07210150	087303		Utah Yamas Controls	Parkinson	\$52,500.00	106	38	100.00% 3/4/2008	3/4/2008
STORES	05052030	087015	·	Jacobsen Construction	Mueller	\$1,667,359.00	128	43	100.00%	12/13/2007
USU	06149300	077396	Moab Satellite Campus Re-Roof	Collins Roofing Inc	Hunting	\$54,598.00	99	50	100.00% 6/8/2007	5/8/2007
DNR-OTHER	07264500			R&M Steel Company	Middleton	\$2,396.00	366	68	100.00%	
nsn	06029770	077109	USU Roosevelt Office Roofing Improvements	Island Heights Construction	Middleton	\$84,985.00	228	192	100.00%	00.00% 10/20/2006
PARKS	04015510	057290	East Canyon State Park Remodel CM/GC	Gramoll Construction Company	Hunting	\$4,704,523.49	836	204	100.00%	11/2/2006
COURTS	07170150	087072	Cedar City Courts Security System Upgrades Uta	Utah Controls Inc	Reddoor	\$53,200.00	509	214	100.00%	
ARTS	06053080	087133	DCED Arts Council Glendinning Home Exterior Abstract Masonry Restoration	stract Masonry Restoration	Anderson	\$169,932.02	269	232	100.00%	00.00% 10/25/2007
NG	06013480	960220		Keller Construction Inc	Smith	\$732,908.00	619	379	100.00%	00.00% 4/26/2007

46 Closed Contracts

\$20,307,350.93

Page 6 of 6